

Demands for Grants and Appropriations 2020-21

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	2,368,718,914.00
Others Expenditure:	5,227,705,507.00
Total Expenditure:	7,596,424,421.00
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Operating Expenditure:	5,445,998,173.00
Development Expenditure:	2,150,426,248.00
Total Expenditure:	7,596,424,421.00

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
	101	President's Office	26,78,00	24,14,00	24,37,00
01	102	National Parliament	335,34,00	322,84,20	328,22,00
02	103	Prime Minister's Office	3839,05,49	3743,46,63	3528,73,21
03	104	Cabinet Division	258,42,00	300,88,17	241,00,00
	105	Supreme Court of Bangladesh	222,93,00	199,12,00	195,73,00
04	106	Election Commission Secretariat	1716,73,00	2219,28,48	1920,70,00
05	107	Ministry of Public Administration	3395,41,00	2817,50,75	2941,06,00
06	108	Bangladesh Public Service Commission	104,71,00	120,57,00	102,27,00
07	109	Finance Division	321573,33,79	262533,15,48	226176,70,58
		Pension Management	26519,93,60	26041,78,08	26041,78,08
		Subsidy management	32885,50,00	28885,50,00	29485,50,00
	110	Office of the Comptroller & Auditor General of Bangladesh	265,65,00	237,23,51	238,22,00
08	111	Internal Resources Division	3094,16,00	2532,12,94	2899,47,00
09	112	Financial Institutions Division	2378,95,00	2962,44,12	3041,56,00
10	113	Economic Relations Division	18625,90,00	16097,72,41	16032,62,00
11	114	Planning Division	1248,61,00	1611,27,94	1231,73,00
12	115	Implementation Monitoring and Evaluation Division	148,30,00	202,44,00	149,10,00
13	116	Statistics and Informatics Division	383,88,00	665,93,87	375,34,00
14	117	Ministry of Commerce	618,86,00	419,96,50	632,02,00
15	118	Ministry of Foreign Affairs	1632,96,00	1596,76,00	1620,53,00
16	119	Ministry of Defence	34841,61,18	32974,94,53	32520,04,65
17	120	Armed Forces Division	40,87,00	131,30,25	38,32,00
18	121	Law and Justice Division	1739,84,00	1633,52,00	1652,02,00
19	122	Public Security Division	22660,36,14	22217,29,22	21923,17,41
20	123	Legislative and Parliamentary Affairs Division	40,15,00	34,27,39	35,38,00
21	124	Ministry of Primary and Mass Education	24939,49,92	23701,99,68	24041,34,80

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(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
22	125	Secondary and Higher Education Division	33119,70,00	28401,27,00	29624,90,00
23	126	Ministry of Science and Technology	17945,76,00	16438,85,00	16438,85,00
24	127	Health Services Division	22883,86,00	18611,34,72	19944,30,00
25	128	Information & Communication Technology Division	1414,72,00	1192,10,07	1930,39,00
26	129	Ministry of Social Welfare	7921,13,00	6894,05,40	6881,26,50
27	130	Ministry of Women and Children's Affairs	3859,90,94	3788,78,06	3748,79,70
28	131	Ministry of Labour and Employment	350,42,00	367,43,82	313,48,00
29	132	Ministry of Housing and Public Works	6936,79,00	7446,82,84	6603,84,00
30	133	Ministry of Information	1039,36,00	916,73,75	989,15,00
31	134	Ministry of Cultural Affairs	579,26,00	500,69,65	575,78,00
32	135	Ministry of Religious Affairs	1693,14,00	1865,34,07	1337,92,00
33	136	Ministry of Youth and Sports	1478,93,00	1456,56,84	1489,12,00
34	137	Local Government Division	36103,01,00	37049,50,98	34241,20,00
35	138	Rural Development and Cooperative Division	2235,87,00	2229,24,35	2449,47,00
36	139	Ministry of Industries	1614,44,00	2006,10,01	1555,91,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	641,97,00	585,73,00	590,94,00
38	141	Ministry of Textiles and Jute	714,81,00	1359,64,25	800,16,00
39	142	Energy and Mineral Resources Division	1905,29,00	2480,26,28	1985,69,00
40	143	Ministry of Agriculture	15441,83,00	12956,95,24	14053,40,03
41	144	Ministry of Fisheries and Livestock	3192,63,58	2531,24,74	2932,33,49
42	145	Ministry of Environment, Forest and Climate Change	1247,49,00	1076,34,37	1496,31,00
43	146	Ministry of Land	2016,94,47	1690,46,40	1943,80,88
44	147	Ministry of Water Resources	8089,48,00	8769,59,48	7932,45,01
45	148	Ministry of Food	19264,16,33	16274,83,55	17152,99,87
46	149	Ministry of Disaster Management and Relief	9835,72,57	11104,04,77	9871,51,55
47	150	Road Transport and Highways Division	29442,12,00	28050,03,38	29274,08,00
48	151	Ministry of Railways	16419,30,00	13884,28,13	16357,90,00
49	152	Ministry of Shipping	3999,65,00	3906,03,67	3832,77,00
50	153	Ministry of Civil Aviation and Tourism	3688,03,00	3416,79,23	3426,34,00
51	154	Posts and Telecommunication Division	3146,35,00	2639,85,87	3460,81,00
52	155	Ministry of Chattogram Hill Tracts Affairs	1235,16,87	1196,02,42	1194,48,32
53	156	Power Division	24853,30,00	23673,66,97	26064,69,00
54	157	Ministry of Liberation War Affairs	4504,77,00	4148,15,82	4453,48,00

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Grant No.	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
55	158	Anti-Corruption Commission	149,93,00	122,85,75	140,17,00
56	159	Bridges Division	7978,59,00	6685,04,00	8563,53,00
57	160	Technical and Madrasa Education Division	8344,83,00	7307,24,91	7453,60,00
58	161	Security Service Division	3859,11,93	3235,21,93	3694,92,24
59	162	Medical Education and Family Welfare Division	6362,33,00	5080,99,73	5787,85,00
Grand Total :			759642,44,21	670640,41,52	642478,27,24

Memorandum Item:

Total Expenditure:	759642,44,21	670640,41,52	642478,27,24
Deduct- Development Expenditure:	215042,62,48	202348,78,33	211682,60,11
Total - Operating Expenditure:	544599,81,73	468291,63,19	430795,67,13
Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	196419,72,92	173011,64,12	120533,11,04
Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Loans and Adjustment):	348180,08,81	295279,99,07	310262,56,09
Add			
Food Account - Net:	566,56,82	654,27,36	308,30,13
Loans and Advances - Net	4209,51,66	3293,81,58	937,47,88
Total - Operating Expenditure (Excluding Domestic & Foreign Loans and Adjustment):	352956,17,29	299228,08,01	311508,34,10
Total - Development Expenditure:	215042,62,48	202348,78,33	211682,60,11
Total Expenditure (Shown in Budget in Brief):	567998,79,77	501576,86,34	523190,94,21