

Demands for Grants and Appropriations 2020-21

Grant No. 54

157-Ministry of Liberation War Affairs

(Taka in Thousand)

Charged	0	Operating	4019,77,00	Recurrent	4036,17,50
Others	4504,77,00	Development	485,00,00	Capital	468,51,50
				Financial Asset	8,00
				Liability	0
Total :	4504,77,00	Total :	4504,77,00	Total :	4504,77,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	10,66,88	9,20,00	10,95,40
3211	Administrative expenses	6,92,40	6,12,30	9,06,65
3221	Fees, charges and commissions	7,25	43,05	51,50
3231	Training	5,59,00	6,90,20	2,78,00
3243	Petrol, oil and lubricants	1,63,00	1,00,60	1,62,30
3244	Travel and Transfer	4,88,00	4,03,25	4,08,25
3253	Public order and safety supplies	0	50	1,00
3254	Food supplies	65,00,00	62,00,00	51,00,00
3255	Printing and stationery	4,39,20	1,57,40	2,37,70
3256	General supplies and materials	3,25	25	4,25
3257	Professional services, honorariums and special	35,55,00	35,43,40	26,01,15
3258	Repairs and maintenance	2,62,65	2,21,50	3,11,00
3631	Current grants	483,80,00	466,39,00	478,20,00
3632	Capital grants	45,00	76,00	55,00
3721	Social assistance benefits in cash	3414,55,87	3349,74,87	3414,36,30
3911	Reserve	0	0	2,00
Total - Recurrent Expenditure :		4036,17,50	3945,82,32	4004,70,50

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	247,47,00	182,35,50	322,77,00
4112	Machinery and equipment	60,13,75	9,49,50	33,26,00
4113	Other fixed assets	26,00	25,50	25,50
4131	Valuables	5,00,00	0	1,00,00
4141	Land	38,91,00	10,19,00	41,45,00
Sub Total - Non financial assets :		351,77,75	202,29,50	398,73,50
Reserve				
4911	Reserve	116,73,75	0	50,00,00
Sub Total - Reserve :		116,73,75	0	50,00,00
Total - Capital Expenditure :		468,51,50	202,29,50	448,73,50
Assets				
Financial assets				
7215	Loans	8,00	4,00	4,00
Sub Total - Financial assets :		8,00	4,00	4,00
Total - Assets :		8,00	4,00	4,00
Total - Ministry of Liberation War Affairs :		4504,77,00	4148,15,82	4453,48,00

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Others	4504,77,00	Development	485,00,00	Capital	468,51,50
				Financial Asset	8,00
				Liability	0
Total:	4504,77,00	Total:	4504,77,00	Total:	4504,77,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

15701 Secretariat, Ministry of Liberation War Affairs

Operating Activity	4019,77,00	3933,37,82	3989,17,00
Development Activity	485,00,00	214,78,00	464,31,00
Total:	4504,77,00	4148,15,82	4453,48,00
Recurrent	4036,17,50	3945,82,32	4004,70,50
Capital	468,51,50	202,29,50	448,73,50
Financial Asset	8,00	4,00	4,00
Total:	4504,77,00	4148,15,82	4453,48,00
Total - Operating Activity:	4019,77,00	3933,37,82	3989,17,00
Total - Development Activity:	485,00,00	214,78,00	464,31,00
Total - Operating and Development Activity:	4504,77,00	4148,15,82	4453,48,00
Total - Recurrent:	4036,17,50	3945,82,32	4004,70,50
Total - Capital :	468,51,50	202,29,50	448,73,50
Total - Asset:	8,00	4,00	4,00
Total Liability:	0	0	0
Total-Ministry of Liberation War Affairs:	4504,77,00	4148,15,82	4453,48,00