

Demands for Grants and Appropriations 2020-21

Grant No. 12

115-Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Charged	0	Operating	55,73,00	Recurrent	128,81,00
Others	148,30,00	Development	92,57,00	Capital	19,39,00
				Financial Asset	10,00
				Liability	0
Total :	148,30,00	Total :	148,30,00	Total :	148,30,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	21,16,20	18,32,39	19,83,92
3211	Administrative expenses	5,85,66	10,18,75	4,89,55
3221	Fees, charges and commissions	24,24,06	23,34,28	24,29,32
3231	Training	3,90,79	7,15,90	3,49,13
3243	Petrol, oil and lubricants	48,00	51,50	52,18
3244	Travel and Transfer	1,38,00	1,48,63	1,50,63
3251	Agriculture supplies	0	1,50	0
3255	Printing and stationery	57,70	93,28	54,98
3256	General supplies and materials	4,90	4,41	4,21
3257	Professional services, honorariums and special	63,83,79	82,87,85	64,82,25
3258	Repairs and maintenance	4,66,40	5,50,10	5,05,31
3821	Current transfers not elsewhere classified	50	10	2,00
3911	Reserve	2,65,00	0	4,10,07
Total - Recurrent Expenditure :		128,81,00	150,38,69	129,13,55

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	3,00	1,13	1,13
4112	Machinery and equipment	17,36,00	45,63,88	15,01,13
4113	Other fixed assets	2,00,00	2,70,00	2,00,00
Sub Total - Non financial assets :		19,39,00	48,35,01	17,02,26
Reserve				
4911	Reserve	0	3,65,00	2,82,93
Sub Total - Reserve :		0	3,65,00	2,82,93
Total - Capital Expenditure :		19,39,00	52,00,01	19,85,19
Assets				
Financial assets				
7215	Loans	10,00	5,30	11,26
Sub Total - Financial assets :		10,00	5,30	11,26
Total - Assets :		10,00	5,30	11,26
Total - Implementation Monitoring and Evaluat		148,30,00	202,44,00	149,10,00

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Grant No. 12
115 - Implementation Monitoring and Evaluation Division

(Taka in thousand)

Charged	0	Operating	55,73,00	Recurrent	128,81,00
Others	148,30,00	Development	92,57,00	Capital	19,39,00
				Financial Asset	10,00
				Liability	0
Total:	148,30,00	Total:	148,30,00	Total:	148,30,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

11501 Secretariat, Implementation Monitoring and Evaluation Division (IMED)

Operating Activity	55,73,00	49,88,00	53,92,00
Development Activity	92,57,00	152,56,00	95,18,00
Total:	148,30,00	202,44,00	149,10,00
Recurrent	128,81,00	150,38,69	129,13,55
Capital	19,39,00	52,00,01	19,85,19
Financial Asset	10,00	5,30	11,26
Total:	148,30,00	202,44,00	149,10,00
Total - Operating Activity:	55,73,00	49,88,00	53,92,00
Total - Development Activity:	92,57,00	152,56,00	95,18,00
Total - Operating and Development Activity:	148,30,00	202,44,00	149,10,00
Total - Recurrent:	128,81,00	150,38,69	129,13,55
Total - Capital :	19,39,00	52,00,01	19,85,19
Total - Asset:	10,00	5,30	11,26
Total Liability:	0	0	0
Total-Implementation Monitoring and Evaluation Division:	148,30,00	202,44,00	149,10,00