

Demands for Grants and Appropriations 2020-21

Grant No. 05

107-Ministry of Public Administration

(Taka in Thousand)

Charged	0	Operating	2877,12,00	Recurrent	2662,28,08
Others	3395,41,00	Development	518,29,00	Capital	630,31,92
				Financial Asset	102,81,00
				Liability	0
Total :	3395,41,00	Total :	3395,41,00	Total :	3395,41,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	1307,48,89	1208,71,22	1215,19,29
3211	Administrative expenses	116,35,06	110,79,29	111,98,33
3221	Fees, charges and commissions	11,44,19	10,27,02	9,17,80
3231	Training	143,63,70	132,38,20	137,23,29
3243	Petrol, oil and lubricants	64,88,84	60,47,46	63,14,48
3244	Travel and Transfer	48,13,71	42,69,75	45,83,20
3252	Medical and surgical supplies	8,13,25	7,65,00	7,75,00
3253	Public order and safety supplies	50,00	5,00	5,00
3254	Food supplies	4,00	4,00	4,00
3255	Printing and stationery	115,46,74	105,23,15	106,05,15
3256	General supplies and materials	39,60,91	27,53,69	33,62,69
3257	Professional services, honorariums and special	23,09,00	22,83,36	20,80,36
3258	Repairs and maintenance	104,50,17	92,86,15	94,48,98
3631	Current grants	283,61,00	239,28,69	222,97,00
3632	Capital grants	12,53,00	11,83,00	11,03,00
3721	Social assistance benefits in cash	322,45,27	220,00,00	220,00,00
3821	Current transfers not elsewhere classified	17,19,35	14,96,67	14,85,97
3823	Current transfers for projects	27,22,00	31,53,00	12,03,00
3911	Reserve	15,99,00	0	71,82,00
Total - Recurrent Expenditure :		2662,28,08	2339,14,65	2398,08,54

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	202,33,96	156,43,54	175,85,80
4112	Machinery and equipment	227,62,96	236,39,98	225,60,89
4113	Other fixed assets	8,03,00	2,69,00	1,74,00
4141	Land	3,00	3,25,58	5,00
Sub Total - Non financial assets :		438,02,92	398,78,10	403,25,69
Capital expenditure for project				
4211	Capital expenditure for project	192,29,00	41,77,00	61,88,00
Sub Total - Capital expenditure for project :		192,29,00	41,77,00	61,88,00
Reserve				
4911	Reserve	0	0	2,77
Sub Total - Reserve :		0	0	2,77
Total - Capital Expenditure :		630,31,92	440,55,10	465,16,46
Assets				
Financial assets				
7215	Loans	102,81,00	37,81,00	77,81,00
Sub Total - Financial assets :		102,81,00	37,81,00	77,81,00
Total - Assets :		102,81,00	37,81,00	77,81,00
Total - Ministry of Public Administration :		3395,41,00	2817,50,75	2941,06,00

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107 - Ministry of Public Administration

(Taka in thousand)

Charged	0	Operating	2877,12,00	Recurrent	2662,28,08
Others	3395,41,00	Development	518,29,00	Capital	630,31,92
				Financial Asset	102,81,00
				Liability	0
Total:	3395,41,00	Total:	3395,41,00	Total:	3395,41,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
10701	Secretariat, Ministry of Public Administration			
	Operating Activity	1072,67,00	828,01,11	852,89,00
	Development Activity	507,33,00	293,94,00	386,53,00
	Total:	1580,00,00	1121,95,11	1239,42,00
	Recurrent	1050,83,96	856,55,58	896,13,56
	Capital	426,35,04	227,58,53	265,47,44
	Financial Asset	102,81,00	37,81,00	77,81,00
	Total:	1580,00,00	1121,95,11	1239,42,00
10702	Training Institutions			
	Operating Activity	28,31,00	29,46,80	27,25,00
	Development Activity	10,96,00	5,00,00	7,46,00
	Total:	39,27,00	34,46,80	34,71,00
	Recurrent	33,50,74	31,58,66	31,36,86
	Capital	5,76,26	2,88,14	3,34,14
	Total:	39,27,00	34,46,80	34,71,00
10703	Offices of the Field Administration			
	Operating Activity	1150,76,00	1061,51,73	1057,90,00
	Total:	1150,76,00	1061,51,73	1057,90,00
	Recurrent	1089,49,91	1006,36,25	1007,09,10
	Capital	61,26,09	55,15,48	50,80,90
	Total:	1150,76,00	1061,51,73	1057,90,00
10704	Department of Printing & Publications			
	Operating Activity	270,72,00	268,72,01	272,47,00
	Development Activity	0	5,69,00	1,00
	Total:	270,72,00	274,41,01	272,48,00
	Recurrent	246,04,47	228,80,06	234,56,02
	Capital	24,67,53	45,60,95	37,91,98
	Total:	270,72,00	274,41,01	272,48,00

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Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
10705	Directorate of Government Transport			
	Operating Activity	354,66,00	325,16,10	336,55,00
	Total:	354,66,00	325,16,10	336,55,00
	Recurrent	242,39,00	215,84,10	228,93,00
	Capital	112,27,00	109,32,00	107,62,00
	Total:	354,66,00	325,16,10	336,55,00
	Total - Operating Activity:	2877,12,00	2512,87,75	2547,06,00
	Total - Development Activity:	518,29,00	304,63,00	394,00,00
	Total - Operating and Development Activity:	3395,41,00	2817,50,75	2941,06,00
	Total - Recurrent:	2662,28,08	2339,14,65	2398,08,54
	Total - Capital :	630,31,92	440,55,10	465,16,46
	Total - Asset:	102,81,00	37,81,00	77,81,00
	Total Liability:	0	0	0
	Total-Ministry of Public Administration:	3395,41,00	2817,50,75	2941,06,00