

Demands for Grants and Appropriations 2020-21

Grant No. 38

141-Ministry of Textiles and Jute

(Taka in Thousand)

Charged	0	Operating	206,49,00	Recurrent	278,93,10
Others	714,81,00	Development	508,32,00	Capital	411,49,90
				Financial Asset	24,38,00
				Liability	0
Total :	714,81,00	Total :	714,81,00	Total :	714,81,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	91,30,34	80,37,79	84,25,11
3211	Administrative expenses	36,65,90	29,39,42	37,50,27
3221	Fees, charges and commissions	2,58,77	86,86	1,61,70
3231	Training	3,17,60	6,25,00	7,57,20
3243	Petrol, oil and lubricants	1,92,75	1,46,76	1,90,06
3244	Travel and Transfer	5,83,10	6,08,49	5,76,79
3251	Agriculture supplies	18,95,00	17,04,00	16,16,00
3253	Public order and safety supplies	2,00	0	1,00
3255	Printing and stationery	3,32,42	2,22,82	2,39,97
3256	General supplies and materials	2,32,53	2,30,13	2,72,49
3257	Professional services, honorariums and special	5,15,45	6,33,85	6,95,30
3258	Repairs and maintenance	4,46,00	7,52,83	8,85,82
3631	Current grants	68,18,30	65,79,42	66,70,00
3632	Capital grants	1,87,70	2,37,58	1,73,00
3821	Current transfers not elsewhere classified	4,31,24	3,93,98	3,67,45
3823	Current transfers for projects	27,74,00	28,33,00	64,80,00
3911	Reserve	1,10,00	0	0
Total - Recurrent Expenditure :		278,93,10	260,31,93	312,62,16

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	218,29,84	276,23,00	62,90,37
4112	Machinery and equipment	76,16,06	79,50,62	71,59,47
4113	Other fixed assets	15,00	53,70	24,00
4141	Land	21,80,00	1,48,00	9,57,00
Sub Total - Non financial assets :		316,40,90	357,75,32	144,30,84
Capital expenditure for project				
4211	Capital expenditure for project	71,09,00	232,78,00	114,30,00
Sub Total - Capital expenditure for project :		71,09,00	232,78,00	114,30,00
Reserve				
4911	Reserve	24,00,00	0	228,13,00
Sub Total - Reserve :		24,00,00	0	228,13,00
Total - Capital Expenditure :		411,49,90	590,53,32	486,73,84
Assets				
Financial assets				
7215	Loans	24,38,00	508,79,00	80,00
Sub Total - Financial assets :		24,38,00	508,79,00	80,00
Total - Assets :		24,38,00	508,79,00	80,00
Total - Ministry of Textiles and Jute :		714,81,00	1359,64,25	800,16,00

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Others	714,81,00	Development	508,32,00	Capital	411,49,90
				Financial Asset	24,38,00
				Liability	0
Total:	714,81,00	Total:	714,81,00	Total:	714,81,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14101 Secretariat, Ministry of Textiles and Jute

Operating Activity	102,42,00	606,79,00	100,09,00
Development Activity	180,04,00	264,11,00	410,34,00
Total:	282,46,00	870,90,00	510,43,00
Recurrent	130,97,00	127,64,00	165,49,00
Capital	127,11,00	234,47,00	344,14,00
Financial Asset	24,38,00	508,79,00	80,00
Total:	282,46,00	870,90,00	510,43,00

14102 Textile Directorate

Operating Activity	80,00,00	75,07,60	74,26,00
Development Activity	288,28,00	359,06,00	139,66,00
Total:	368,28,00	434,13,60	213,92,00
Recurrent	87,77,62	80,64,18	78,65,18
Capital	280,50,38	353,49,42	135,26,82
Total:	368,28,00	434,13,60	213,92,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
14103	Department of Jute			
	Operating Activity	24,07,00	21,15,65	25,81,00
	Development Activity	40,00,00	33,45,00	50,00,00
	Total:	64,07,00	54,60,65	75,81,00
	Recurrent	60,18,48	52,03,75	68,47,98
	Capital	3,88,52	2,56,90	7,33,02
	Total:	64,07,00	54,60,65	75,81,00
	Total - Operating Activity:	206,49,00	703,02,25	200,16,00
	Total - Development Activity:	508,32,00	656,62,00	600,00,00
	Total - Operating and Development Activity:	714,81,00	1359,64,25	800,16,00
	Total - Recurrent:	278,93,10	260,31,93	312,62,16
	Total - Capital :	411,49,90	590,53,32	486,73,84
	Total - Asset:	24,38,00	508,79,00	80,00
	Total Liability:	0	0	0
	Total-Ministry of Textiles and Jute:	714,81,00	1359,64,25	800,16,00