

## Statement 5: Consolidated Fund - Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	<b>Recurrent Expenditure</b>			
311	Wages and salaries	2586,32,91	1094,54,60	1370,59,70
321	Administrative Expenses	2272,83,64	1971,74,61	2140,15,56
322	Fees, charges and commissions	423,11,01	492,50,05	439,40,47
323	Training	2829,87,55	2993,39,10	2864,88,29
324	Travel and transport	309,93,15	313,73,95	306,27,25
325	Supplies, materials and general expenses	8913,74,47	8875,59,21	8636,52,66
341	To nonresidents	0	0	48,00,00
352	To private enterprises	0	21,00	2,00
363	Grants to other general government units	1378,94,68	1697,98,42	2334,53,71
372	Social assistance benefits	2482,20,42	292,84,22	404,77,10
373	Employment-related social benefits	68,67,78	57,23	6,00
382	Transfers not elsewhere classified	8696,06,52	7813,01,03	7753,87,69
391	Reserve	4220,01,22	5589,09,71	6721,38,68
	<b>Total - Recurrent Expenditure:</b>	<b>34220,10,09</b>	<b>31136,04,15</b>	<b>33021,29,11</b>
	<b>Capital Expenditure</b>			
411	Fixed assets	78426,48,62	73744,52,59	71070,92,62
412	Inventories	21,03,35	8,25,75	1,72,00
413	Valuables	18,72,00	36,07,00	3,32,00
414	Nonproduced assets	5894,49,74	5196,63,21	5868,67,30
421	Capital expenditure for project	43244,44,24	39799,92,14	45659,79,27
491	Reserve	22370,68,14	21929,80,70	25354,10,78
	<b>Total - Capital Expenditure:</b>	<b>149975,86,09</b>	<b>140715,21,39</b>	<b>147958,53,97</b>
	<b>Assets</b>			
721	Domestic financial assets	30846,66,30	30497,52,79	30702,77,03
	<b>Total - Assets:</b>	<b>30846,66,30</b>	<b>30497,52,79</b>	<b>30702,77,03</b>
	<b>Total - Development Expenditure:</b>	<b>215042,62,48</b>	<b>202348,78,33</b>	<b>211682,60,11</b>