

Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Public Services- Total	1,80,715	1,40,138	1,54,009	80,259
Public Services(Net)	38,240	22,477	23,997	16
Subsidy and Incentive	22,971	18,671	19,571	4,450
Pension and Gratuities	23,000	23,000	23,000	11,826
Interest	63,776	57,640	57,063	49,407
Investments in Shares and Equities/2	27,961	13,459	25,063	11,765
Promissory notes - extended quota	45	45	0	0
Non-ADP Projects/2	4,722	4,846	5,315	2,795
Local Government and Rural Development- Total	39,573	40,473	37,884	31,490
Local Government and Rural Development(Net)	39,506	40,472	37,884	31,490
Pension and Gratuities	67	1	0	0
Defence Services- Total	34,882	33,106	32,558	29,989
Defence Services(Net)	30,899	29,613	29,067	27,441
Subsidy and Incentive	487	472	470	0
Pension and Gratuities	3,496	3,021	3,021	2,548
Public Order and Safety- Total	28,668	27,437	27,636	27,016
Public Order and Safety(Net)	27,794	26,592	26,793	26,340
Subsidy and Incentive	874	845	843	664
Pension and Gratuities	0	0	0	6
Interest	0	0	0	6
Education and Technology- Total	85,760	77,039	79,486	63,252
Pension and Gratuities	0	0	0	107
Interest	0	0	0	16
Health- Total	29,246	23,692	25,732	18,695
Pension and Gratuities	0	0	0	26
Interest	0	0	0	38
Social Security and Welfare- Total	32,166	31,100	29,769	28,152
Social Security and Welfare(Net)	26,742	26,451	25,884	20,867
Subsidy and Incentive	4,855	3,994	3,574	3,051
Pension and Gratuities	0	0	0	1
Interest	2	1	3	0
Net Outlay for Food Account Operation/2	567	654	308	4,233

Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Housing- Total	6,936	7,446	6,603	6,117
Recreation, Culture and Religious Affairs- Total	4,786	4,735	4,388	4,450
Fuel and Energy- Total	26,758	26,154	28,050	37,072
Subsidy and Incentive	0	0	0	10,467
Interest	0	0	0	4
Agriculture- Total /1	29,983	27,023	28,355	23,595
Agriculture(Net)	20,480	19,022	19,354	15,831
Subsidy and Incentive	9,501	8,001	9,001	7,763
Pension and Gratuities	2	0	0	1
Industrial and Economic Services- Total	3,940	4,738	3,891	4,033
Subsidy and Incentive	0	0	0	11
Pension and Gratuities	0	0	0	18
Interest	0	0	0	1
Transport and Communication- Total	64,587	58,496	64,829	37,572
Transport and Communication(Net)	63,423	57,405	63,679	37,093
Subsidy and Incentive	0	0	0	1
Pension and Gratuities	1,141	1,068	1,097	478
Interest	23	23	53	0
Total Expenditure :	5,68,000	5,01,577	5,23,190	3,91,692
(Net)	4,04,510	3,65,836	3,74,808	2,82,009
Subsidy and Incentive	38,688	31,983	33,459	26,407
Pension and Gratuities	27,706	27,090	27,118	15,011
Interest	63,801	57,664	57,119	49,472
Investments in Shares and Equities/2	27,961	13,459	25,063	11,765
Promissory notes - extended quota	45	45	0	0
Net Outlay for Food Account Operation/2	567	654	308	4,233
Non-ADP Projects/2	4,722	4,846	5,315	2,795

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together and shown as "Miscellaneous Operating Expenditure".