

## Demands for Grants and Appropriations 2020-21

### Grant No. 14

#### 117-Ministry of Commerce

(Taka in Thousand)

Charged	0	Operating	253,45,00	Recurrent	289,69,89
Others	618,86,00	Development	365,41,00	Capital	329,07,61
				Financial Asset	8,50
				Liability	0
<b>Total :</b>	<b>618,86,00</b>	<b>Total :</b>	<b>618,86,00</b>	<b>Total :</b>	<b>618,86,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	91,90,78	77,25,81	85,10,23
3211	Administrative expenses	36,69,83	40,80,00	33,78,82
3221	Fees, charges and commissions	3,24,20	3,36,96	3,88,98
3231	Training	18,68,00	12,04,98	13,95,86
3243	Petrol, oil and lubricants	3,07,52	2,66,63	2,75,63
3244	Travel and Transfer	9,05,60	9,13,94	8,98,94
3251	Agriculture supplies	3,00	2,00	2,00
3253	Public order and safety supplies	0	1,52,00	0
3255	Printing and stationery	3,72,78	5,53,32	3,52,42
3256	General supplies and materials	17,91	15,43	16,67
3257	Professional services, honorariums and special	41,05,50	39,39,50	33,84,14
3258	Repairs and maintenance	8,61,58	8,09,59	8,86,04
3631	Current grants	65,20,64	60,76,04	60,82,97
3632	Capital grants	4,02,43	3,87,57	4,49,57
3821	Current transfers not elsewhere classified	24,62	24,20	25,30
3823	Current transfers for projects	80,00	70,00	80,00
3911	Reserve	3,15,50	0	22,46,00
<b>Total - Recurrent Expenditure :</b>		<b>289,69,89</b>	<b>265,57,97</b>	<b>283,73,57</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	25,00,00	2,20,00	15,00,00
4112	Machinery and equipment	10,68,66	6,92,58	10,66,68
4113	Other fixed assets	147,06,95	18,86,65	48,80,75
4141	Land	60,00,00	27,74,00	40,50,00
<b>Sub Total - Non financial assets :</b>		<b>242,75,61</b>	<b>55,73,23</b>	<b>114,97,43</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	1,20,00	98,55,00	150,47,00
<b>Sub Total - Capital expenditure for project :</b>		<b>1,20,00</b>	<b>98,55,00</b>	<b>150,47,00</b>
<b>Reserve</b>				
4911	Reserve	85,12,00	0	82,75,00
<b>Sub Total - Reserve :</b>		<b>85,12,00</b>	<b>0</b>	<b>82,75,00</b>
<b>Total - Capital Expenditure :</b>		<b>329,07,61</b>	<b>154,28,23</b>	<b>348,19,43</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	8,50	10,30	9,00
<b>Sub Total - Financial assets :</b>		<b>8,50</b>	<b>10,30</b>	<b>9,00</b>
<b>Total - Assets :</b>		<b>8,50</b>	<b>10,30</b>	<b>9,00</b>
<b>Total - Ministry of Commerce :</b>		<b>618,86,00</b>	<b>419,96,50</b>	<b>632,02,00</b>

**Demands for Grants and Appropriations 2020-21**  
**Grant No. 14**  
**117 - Ministry of Commerce**

(Taka in thousand)

Charged	0	Operating	253,45,00	Recurrent	289,69,89
Others	618,86,00	Development	365,41,00	Capital	329,07,61
				Financial Asset	8,50
				Liability	0
<b>Total:</b>	<b>618,86,00</b>	<b>Total:</b>	<b>618,86,00</b>	<b>Total:</b>	<b>618,86,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
-------------------	-------------	----------------	-----------------	----------------

**Organisational Classification**

**11701 Secretariat**

Operating Activity	128,62,04	105,34,98	107,86,00
Development Activity	365,41,00	206,43,00	412,48,00
<b>Total:</b>	<b>494,03,04</b>	<b>311,77,98</b>	<b>520,34,00</b>
Recurrent	173,99,79	165,92,68	179,61,50
Capital	319,94,75	145,77,00	340,64,20
Financial Asset	8,50	8,30	8,30
<b>Total:</b>	<b>494,03,04</b>	<b>311,77,98</b>	<b>520,34,00</b>

**11702 Trade and Commercial Offices in Foreign Countries**

Operating Activity	75,55,96	64,62,47	67,68,00
<b>Total:</b>	<b>75,55,96</b>	<b>64,62,47</b>	<b>67,68,00</b>
Recurrent	72,06,05	62,11,92	65,40,80
Capital	3,49,91	2,50,55	2,27,20
<b>Total:</b>	<b>75,55,96</b>	<b>64,62,47</b>	<b>67,68,00</b>

**11703 Chief Controller of Imports and Exports (CCIE)**

Operating Activity	15,73,62	12,66,00	12,66,00
<b>Total:</b>	<b>15,73,62</b>	<b>12,66,00</b>	<b>12,66,00</b>
Recurrent	15,10,62	12,14,00	12,14,00
Capital	63,00	52,00	52,00
<b>Total:</b>	<b>15,73,62</b>	<b>12,66,00</b>	<b>12,66,00</b>

**11704 Registrar of Joint Stock Companies**

Operating Activity	12,25,15	11,45,00	11,45,00
<b>Total:</b>	<b>12,25,15</b>	<b>11,45,00</b>	<b>11,45,00</b>
Recurrent	8,80,10	7,48,75	7,38,15
Capital	3,45,05	3,96,25	4,06,85
<b>Total:</b>	<b>12,25,15</b>	<b>11,45,00</b>	<b>11,45,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>11705</b>	<b>Preservation of National Consumer Rights Department</b>			
	Operating Activity	21,28,23	19,45,05	19,89,00
	<b>Total:</b>	<b>21,28,23</b>	<b>19,45,05</b>	<b>19,89,00</b>
	Recurrent	19,73,33	17,90,62	19,19,12
	Capital	1,54,90	1,52,43	69,18
	Financial Asset	0	2,00	70
	<b>Total:</b>	<b>21,28,23</b>	<b>19,45,05</b>	<b>19,89,00</b>
	Total - Operating Activity:	253,45,00	213,53,50	219,54,00
	Total - Development Activity:	365,41,00	206,43,00	412,48,00
	<b>Total - Operating and Development Activity:</b>	<b>618,86,00</b>	<b>419,96,50</b>	<b>632,02,00</b>
	Total - Recurrent:	289,69,89	265,57,97	283,73,57
	Total - Capital :	329,07,61	154,28,23	348,19,43
	Total - Asset:	8,50	10,30	9,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Commerce:</b>	<b>618,86,00</b>	<b>419,96,50</b>	<b>632,02,00</b>