

Demands for Grants and Appropriations 2020-21

Grant No. 39

142-Energy and Mineral Resources Division

(Taka in Thousand)

Charged	0	Operating	69,67,00	Recurrent	243,36,35
Others	1905,29,00	Development	1835,62,00	Capital	8,26,65
				Financial Asset	1653,66,00
				Liability	0
Total :	1905,29,00	Total :	1905,29,00	Total :	1905,29,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	36,23,13	33,76,26	35,30,07
3211	Administrative expenses	4,49,68	4,41,22	4,81,55
3221	Fees, charges and commissions	39,20	48,30	48,50
3231	Training	2,94,00	3,02,00	3,02,00
3243	Petrol, oil and lubricants	1,56,15	1,44,75	1,31,05
3244	Travel and Transfer	3,27,65	3,30,35	2,45,00
3253	Public order and safety supplies	23,00	23,00	23,00
3255	Printing and stationery	73,22	81,75	74,92
3256	General supplies and materials	31,30	27,02	26,35
3257	Professional services, honorariums and special	7,66,91	8,61,50	7,87,00
3258	Repairs and maintenance	4,14,11	4,00,50	3,92,35
3631	Current grants	3,15,00	2,77,52	2,85,00
3821	Current transfers not elsewhere classified	5,00	5,00	5,00
3823	Current transfers for projects	0	0	202,96,00
3911	Reserve	178,18,00	0	279,13,00
Total - Recurrent Expenditure :		243,36,35	63,19,17	545,40,79

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	4,00,00	2,10,00	3,40,46
4112	Machinery and equipment	3,16,65	2,64,41	2,52,75
4113	Other fixed assets	1,10,00	1,74,00	2,08,00
4141	Land	0	0	5,00,00
Sub Total - Non financial assets :		8,26,65	6,48,41	13,01,21
Capital expenditure for project				
4211	Capital expenditure for project	0	0	1427,11,00
Sub Total - Capital expenditure for project :		0	0	1427,11,00
Total - Capital Expenditure :		8,26,65	6,48,41	1440,12,21
Assets				
Financial assets				
7215	Loans	1293,34,80	1961,79,90	16,00
7216	Equity and investment fund shares	360,31,20	448,78,80	0
Sub Total - Financial assets :		1653,66,00	2410,58,70	16,00
Total - Assets :		1653,66,00	2410,58,70	16,00
Total - Energy and Mineral Resources Division		1905,29,00	2480,26,28	1985,69,00

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(Taka in thousand)

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Others	1905,29,00	Development	1835,62,00	Capital	8,26,65
				Financial Asset	1653,66,00
				Liability	0
Total:	1905,29,00	Total:	1905,29,00	Total:	1905,29,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14201 Secretariat, Energy and Mineral Resources Division

Operating Activity	17,79,00	16,03,88	17,80,69
Development Activity	1831,62,00	2410,42,00	1909,20,00
Total:	1849,41,00	2426,45,88	1927,00,69
Recurrent	195,44,00	15,44,18	499,48,69
Capital	31,00	43,00	1427,36,00
Financial Asset	1653,66,00	2410,58,70	16,00
Total:	1849,41,00	2426,45,88	1927,00,69

14202 Department of Explosives

Operating Activity	5,12,00	4,73,44	5,07,78
Total:	5,12,00	4,73,44	5,07,78
Recurrent	4,49,35	4,31,44	4,44,53
Capital	62,65	42,00	63,25
Total:	5,12,00	4,73,44	5,07,78

14203 Bureau of Mineral Development

Operating Activity	3,50,00	3,31,30	3,74,00
Total:	3,50,00	3,31,30	3,74,00
Recurrent	2,65,00	2,47,89	2,54,50
Capital	85,00	83,41	1,19,50
Total:	3,50,00	3,31,30	3,74,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
14204	Geological Survey of Bangladesh			
	Operating Activity	43,26,00	39,10,66	43,21,53
	Development Activity	4,00,00	6,65,00	6,65,00
	Total:	47,26,00	45,75,66	49,86,53
	Recurrent	40,78,00	40,95,66	38,93,07
	Capital	6,48,00	4,80,00	10,93,46
	Total:	47,26,00	45,75,66	49,86,53
	Total - Operating Activity:	69,67,00	63,19,28	69,84,00
	Total - Development Activity:	1835,62,00	2417,07,00	1915,85,00
	Total - Operating and Development Activity:	1905,29,00	2480,26,28	1985,69,00
	Total - Recurrent:	243,36,35	63,19,17	545,40,79
	Total - Capital :	8,26,65	6,48,41	1440,12,21
	Total - Asset:	1653,66,00	2410,58,70	16,00
	Total Liability:	0	0	0
	Total-Energy and Mineral Resources Division:	1905,29,00	2480,26,28	1985,69,00