

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income, Profits and Capital Gains	1,03,945	1,02,894	1,13,912	67,293
Value Added Tax	1,25,162	1,09,846	1,23,067	85,011
Supplementary Tax	57,815	47,135	48,153	38,426
Import Duty	37,807	33,684	36,498	24,282
Export Duty	55	49	54	115
Excise Duty	3,686	5,345	2,239	2,339
Other Taxes	1,530	1,547	1,677	1,150
Sub-Total - National Board of Revenue (NBR) Tax :	3,30,000	3,00,500	3,25,600	2,18,616
Non-NBR Tax				
Narcotics and Liquor Duty	120	108	109	76
Motor Vehicle Taxes	798	750	1,433	1,678
Land Development Tax	1,668	1,400	1,400	665
Sale of Stamps (Non Judicial)	11,851	9,798	11,048	4,200
Surcharge/1	563	511	511	723
Sub-Total - Non-NBR Tax :	15,000	12,567	14,501	7,342
Total - Tax Revenue :	3,45,000	3,13,067	3,40,101	2,25,958
Non-Tax Revenue				
Dividends and Profits	1,747	3,490	3,497	2,654
Interest	8,717	5,309	8,316	1,513
Administrative Fees	6,514	8,734	8,885	2,797
Fines, Penalties and Forfeiture	494	254	289	689
Service Fees	4,965	7,694	7,278	3,963
Rents and Leases	576	499	631	565
Tolls	810	655	686	675
Non-Commercial Sales	2,797	2,438	2,615	901
Other Receipts (other than tax)	6,038	5,803	5,261	11,906
Capital Receipts	342	126	252	258
Total - Non-Tax Revenue :	33,000	35,002	37,710	25,921
Grant Total - Revenue Receipts :	3,78,000	3,48,069	3,77,811	2,51,879

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.