

## Demands for Grants and Appropriations 2020-21

### Grant No. 08

#### 111-Internal Resources Division

(Taka in Thousand)

Charged	0	Operating	2637,76,00	Recurrent	2146,84,25
Others	3094,16,00	Development	456,40,00	Capital	947,01,75
				Financial Asset	30,00
				Liability	0
<b>Total :</b>	<b>3094,16,00</b>	<b>Total :</b>	<b>3094,16,00</b>	<b>Total :</b>	<b>3094,16,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	1053,78,04	971,67,99	770,87,50
3211	Administrative expenses	333,74,53	364,63,76	411,32,96
3221	Fees, charges and commissions	304,52,82	278,91,27	281,41,44
3231	Training	12,19,69	19,11,80	18,42,96
3243	Petrol, oil and lubricants	23,04,15	24,13,40	27,17,09
3244	Travel and Transfer	17,94,47	15,46,86	18,87,79
3253	Public order and safety supplies	7,90,99	7,43,00	8,67,84
3255	Printing and stationery	236,69,00	206,73,42	276,25,08
3256	General supplies and materials	8,81,20	6,32,54	6,50,61
3257	Professional services, honorariums and special	32,45,50	59,91,97	93,96,78
3258	Repairs and maintenance	82,63,51	93,36,12	82,83,94
3821	Current transfers not elsewhere classified	2,16,36	22,92,92	25,01,01
3911	Reserve	30,93,99	19,48,21	100,22,04
<b>Total - Recurrent Expenditure :</b>		<b>2146,84,25</b>	<b>2090,13,26</b>	<b>2121,57,04</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	57,22,98	14,87,30	138,24,73
4112	Machinery and equipment	609,38,27	287,84,49	313,02,49
4113	Other fixed assets	201,03,00	56,47,00	169,20,68
4141	Land	22,55,50	57,40,00	58,33,17
<b>Sub Total - Non financial assets :</b>		<b>890,19,75</b>	<b>416,58,79</b>	<b>678,81,07</b>
<b>Reserve</b>				
4911	Reserve	56,82,00	25,14,89	98,82,89
<b>Sub Total - Reserve :</b>		<b>56,82,00</b>	<b>25,14,89</b>	<b>98,82,89</b>
<b>Total - Capital Expenditure :</b>		<b>947,01,75</b>	<b>441,73,68</b>	<b>777,63,96</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	30,00	26,00	26,00
<b>Sub Total - Financial assets :</b>		<b>30,00</b>	<b>26,00</b>	<b>26,00</b>
<b>Total - Assets :</b>		<b>30,00</b>	<b>26,00</b>	<b>26,00</b>
<b>Total - Internal Resources Division :</b>		<b>3094,16,00</b>	<b>2532,12,94</b>	<b>2899,47,00</b>

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(Taka in thousand)

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Others	3094,16,00	Development	456,40,00	Capital	947,01,75
				Financial Asset	30,00
				Liability	0
<b>Total:</b>	<b>3094,16,00</b>	<b>Total:</b>	<b>3094,16,00</b>	<b>Total:</b>	<b>3094,16,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Organisational Classification

#### 11101 Secretariat, Internal Resources Division

Operating Activity	133,74,00	96,08,41	130,39,82
Development Activity	17,97,00	0	74,13,00
<b>Total:</b>	<b>151,71,00</b>	<b>96,08,41</b>	<b>204,52,82</b>
Recurrent	132,92,00	95,14,41	129,55,82
Capital	18,49,00	68,00	74,71,00
Financial Asset	30,00	26,00	26,00
<b>Total:</b>	<b>151,71,00</b>	<b>96,08,41</b>	<b>204,52,82</b>

#### 11102 National Board of Revenue

Operating Activity	2165,08,00	1899,74,32	1862,12,58
Development Activity	438,43,00	230,52,00	523,69,00
<b>Total:</b>	<b>2603,51,00</b>	<b>2130,26,32</b>	<b>2385,81,58</b>
Recurrent	1677,49,35	1691,76,44	1685,71,60
Capital	926,01,65	438,49,88	700,09,98
<b>Total:</b>	<b>2603,51,00</b>	<b>2130,26,32</b>	<b>2385,81,58</b>

#### 11103 Customs, Excise and Vat Appeal Tribunal

Operating Activity	5,89,00	4,97,05	5,83,13
<b>Total:</b>	<b>5,89,00</b>	<b>4,97,05</b>	<b>5,83,13</b>
Recurrent	5,27,80	4,32,05	4,93,13
Capital	61,20	65,00	90,00
<b>Total:</b>	<b>5,89,00</b>	<b>4,97,05</b>	<b>5,83,13</b>

#### 11104 Tax Appeal Tribunal

Operating Activity	13,02,00	11,95,30	12,39,47
<b>Total:</b>	<b>13,02,00</b>	<b>11,95,30</b>	<b>12,39,47</b>
Recurrent	12,63,00	11,60,30	12,04,47
Capital	39,00	35,00	35,00
<b>Total:</b>	<b>13,02,00</b>	<b>11,95,30</b>	<b>12,39,47</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>11105</b>	<b>Directorate of National Savings</b>			
	Operating Activity	320,03,00	288,85,86	290,90,00
	<b>Total:</b>	<b>320,03,00</b>	<b>288,85,86</b>	<b>290,90,00</b>
	Recurrent	318,52,10	287,30,06	289,32,02
	Capital	1,50,90	1,55,80	1,57,98
	<b>Total:</b>	<b>320,03,00</b>	<b>288,85,86</b>	<b>290,90,00</b>
	Total - Operating Activity:	2637,76,00	2301,60,94	2301,65,00
	Total - Development Activity:	456,40,00	230,52,00	597,82,00
	<b>Total - Operating and Development Activity:</b>	<b>3094,16,00</b>	<b>2532,12,94</b>	<b>2899,47,00</b>
	Total - Recurrent:	2146,84,25	2090,13,26	2121,57,04
	Total - Capital :	947,01,75	441,73,68	777,63,96
	Total - Asset:	30,00	26,00	26,00
	Total Liability:	0	0	0
	<b>Total-Internal Resources Division:</b>	<b>3094,16,00</b>	<b>2532,12,94</b>	<b>2899,47,00</b>