

## Demands for Grants and Appropriations 2020-21

### Grant No. 40

### 143-Ministry of Agriculture

(Taka in Thousand)

Charged	0	Operating	12897,85,00	Recurrent	13913,65,20
Others	15441,83,00	Development	2543,98,00	Capital	1523,65,98
				Financial Asset	4,51,82
				Liability	0
<b>Total :</b>	<b>15441,83,00</b>	<b>Total :</b>	<b>15441,83,00</b>	<b>Total :</b>	<b>15441,83,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	1758,76,76	1661,11,00	1648,02,88
3211	Administrative expenses	123,21,09	94,47,77	85,04,15
3221	Fees, charges and commissions	10,26,47	7,25,07	7,13,71
3231	Training	242,94,66	220,03,02	193,27,86
3241	Domestic travel and transfer	1,00,00	0	0
3243	Petrol, oil and lubricants	26,69,75	21,82,59	19,37,41
3244	Travel and Transfer	42,02,57	39,12,96	37,50,15
3251	Agriculture supplies	419,77,40	307,31,38	261,56,20
3252	Medical and surgical supplies	39,42	74,92	91,92
3253	Public order and safety supplies	2,21,93	1,25,15	85,55
3254	Food supplies	4,00	5,24	0
3255	Printing and stationery	25,60,31	25,74,67	24,03,88
3256	General supplies and materials	18,42,14	17,66,26	16,56,35
3257	Professional services, honorariums and special	87,25,81	61,40,00	81,00,49
3258	Repairs and maintenance	81,62,70	39,65,19	47,28,47
3511	Public nonfinancial corporations subsidies	9500,00,00	8000,00,00	9000,00,00
3631	Current grants	1202,93,84	1058,05,24	1105,70,89
3632	Capital grants	41,23,00	31,08,66	55,63,00
3731	Employment-related social benefits in cash	1,76,17	4,40	0
3821	Current transfers not elsewhere classified	8,19,81	7,59,07	7,27,03
3823	Current transfers for projects	208,06,01	280,29,25	270,94,28
3911	Reserve	111,21,36	8,52	101,36,23
<b>Total - Recurrent Expenditure :</b>		<b>13913,65,20</b>	<b>11874,80,40</b>	<b>12963,50,45</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	680,29,86	217,82,89	231,90,75
4112	Machinery and equipment	247,88,54	195,86,26	163,35,36
4113	Other fixed assets	31,64,55	4,56,92	3,65,65
4141	Land	17,79,03	25,20	5,51,00
<b>Sub Total - Non financial assets :</b>		<b>977,61,98</b>	<b>418,51,27</b>	<b>404,42,76</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	546,04,00	659,11,75	680,95,00
<b>Sub Total - Capital expenditure for project :</b>		<b>546,04,00</b>	<b>659,11,75</b>	<b>680,95,00</b>
<b>Total - Capital Expenditure :</b>		<b>1523,65,98</b>	<b>1077,63,02</b>	<b>1085,37,76</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	4,51,82	4,51,82	4,51,82
<b>Sub Total - Financial assets :</b>		<b>4,51,82</b>	<b>4,51,82</b>	<b>4,51,82</b>
<b>Total - Assets :</b>		<b>4,51,82</b>	<b>4,51,82</b>	<b>4,51,82</b>
<b>Total - Ministry of Agriculture :</b>		<b>15441,83,00</b>	<b>12956,95,24</b>	<b>14053,40,03</b>

**Demands for Grants and Appropriations 2020-21**  
**Grant No. 40**  
**143 - Ministry of Agriculture**

(Taka in thousand)

Charged	0	Operating	12897,85,00	Recurrent	13913,65,20
Others	15441,83,00	Development	2543,98,00	Capital	1523,65,98
				Financial Asset	4,51,82
				Liability	0
<b>Total:</b>	<b>15441,83,00</b>	<b>Total:</b>	<b>15441,83,00</b>	<b>Total:</b>	<b>15441,83,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>14301</b>	<b>Secretariat</b>			
	Operating Activity	11023,79,00	9289,36,48	10338,04,00
	Development Activity	1429,62,00	1126,71,63	1165,62,00
	<b>Total:</b>	<b>12453,41,00</b>	<b>10416,08,11</b>	<b>11503,66,00</b>
	Recurrent	11422,58,00	9625,28,61	10753,71,37
	Capital	1026,31,18	786,27,68	745,42,81
	Financial Asset	4,51,82	4,51,82	4,51,82
	<b>Total:</b>	<b>12453,41,00</b>	<b>10416,08,11</b>	<b>11503,66,00</b>
<b>14302</b>	<b>Department of Agricultural Extension</b>			
	Operating Activity	1675,27,00	1618,47,12	1604,46,00
	Development Activity	888,10,00	629,14,00	615,58,03
	<b>Total:</b>	<b>2563,37,00</b>	<b>2247,61,12</b>	<b>2220,04,03</b>
	Recurrent	2225,72,18	2019,26,12	1967,54,03
	Capital	337,64,82	228,35,00	252,50,00
	<b>Total:</b>	<b>2563,37,00</b>	<b>2247,61,12</b>	<b>2220,04,03</b>
<b>14303</b>	<b>Seed Certification Agency</b>			
	Operating Activity	37,85,00	37,91,44	30,84,00
	Development Activity	26,00,00	6,32,00	19,58,00
	<b>Total:</b>	<b>63,85,00</b>	<b>44,23,44</b>	<b>50,42,00</b>
	Recurrent	34,81,00	31,02,44	31,22,00
	Capital	29,04,00	13,21,00	19,20,00
	<b>Total:</b>	<b>63,85,00</b>	<b>44,23,44</b>	<b>50,42,00</b>
<b>14304</b>	<b>Agricultural Information Service</b>			
	Operating Activity	19,22,00	19,25,04	17,31,00
	Development Activity	33,86,00	20,00,00	20,00,00
	<b>Total:</b>	<b>53,08,00</b>	<b>39,25,04</b>	<b>37,31,00</b>
	Recurrent	24,71,47	23,18,04	23,74,00
	Capital	28,36,53	16,07,00	13,57,00
	<b>Total:</b>	<b>53,08,00</b>	<b>39,25,04</b>	<b>37,31,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>14305</b>	<b>Department of Agricultural Marketing</b>			
	Operating Activity	31,17,00	28,22,41	26,91,00
	Development Activity	100,78,00	39,62,00	58,36,00
	<b>Total:</b>	<b>131,95,00</b>	<b>67,84,41</b>	<b>85,27,00</b>
	Recurrent	77,00,00	60,72,88	64,76,45
	Capital	54,95,00	7,11,53	20,50,55
	<b>Total:</b>	<b>131,95,00</b>	<b>67,84,41</b>	<b>85,27,00</b>
<b>14306</b>	<b>Soil Resource Development Institute</b>			
	Operating Activity	52,70,00	43,65,05	42,44,00
	Development Activity	21,00,00	20,79,00	20,56,00
	<b>Total:</b>	<b>73,70,00</b>	<b>64,44,05</b>	<b>63,00,00</b>
	Recurrent	62,61,50	52,51,05	51,08,40
	Capital	11,08,50	11,93,00	11,91,60
	<b>Total:</b>	<b>73,70,00</b>	<b>64,44,05</b>	<b>63,00,00</b>
<b>14307</b>	<b>Cotton Development Board</b>			
	Operating Activity	47,37,00	44,43,33	50,91,00
	Development Activity	36,16,00	9,46,00	13,55,00
	<b>Total:</b>	<b>83,53,00</b>	<b>53,89,33</b>	<b>64,46,00</b>
	Recurrent	54,51,05	50,39,52	55,31,20
	Capital	29,01,95	3,49,81	9,14,80
	<b>Total:</b>	<b>83,53,00</b>	<b>53,89,33</b>	<b>64,46,00</b>
<b>14308</b>	<b>National Agricultural Training Academy (NATA)</b>			
	Operating Activity	10,48,00	10,11,74	12,11,00
	Development Activity	8,46,00	13,48,00	17,13,00
	<b>Total:</b>	<b>18,94,00</b>	<b>23,59,74</b>	<b>29,24,00</b>
	Recurrent	11,70,00	12,41,74	16,13,00
	Capital	7,24,00	11,18,00	13,11,00
	<b>Total:</b>	<b>18,94,00</b>	<b>23,59,74</b>	<b>29,24,00</b>
	Total - Operating Activity:	12897,85,00	11091,42,61	12123,02,00
	Total - Development Activity:	2543,98,00	1865,52,63	1930,38,03
	<b>Total - Operating and Development Activity:</b>	<b>15441,83,00</b>	<b>12956,95,24</b>	<b>14053,40,03</b>
	Total - Recurrent:	13913,65,20	11874,80,40	12963,50,45
	Total - Capital :	1523,65,98	1077,63,02	1085,37,76
	Total - Asset:	4,51,82	4,51,82	4,51,82
	Total Liability:	0	0	0
	<b>Total-Ministry of Agriculture:</b>	<b>15441,83,00</b>	<b>12956,95,24</b>	<b>14053,40,03</b>