

Demands for Grants and Appropriations 2020-21

Grant No. 25

128-Information & Communication Technology Division

(Taka in Thousand)

Charged	0	Operating	366,09,00	Recurrent	830,25,89
Others	1414,72,00	Development	1048,63,00	Capital	584,43,11
				Financial Asset	3,00
				Liability	0
Total :	1414,72,00	Total :	1414,72,00	Total :	1414,72,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	53,16,99	54,80,75	46,26,23
3211	Administrative expenses	69,06,58	60,99,18	61,65,24
3221	Fees, charges and commissions	72,35	1,01,11	39,05
3231	Training	79,58,55	100,22,95	146,96,73
3241	Domestic travel and transfer	1,00	0	0
3243	Petrol, oil and lubricants	2,48,08	2,22,82	1,96,21
3244	Travel and Transfer	6,67,60	5,65,45	4,34,00
3253	Public order and safety supplies	8,00	5,00	8,00
3255	Printing and stationery	4,04,50	2,68,30	2,12,30
3256	General supplies and materials	5,50	6,00	3,00
3257	Professional services, honorariums and special	117,77,94	83,49,75	43,74,55
3258	Repairs and maintenance	5,55,58	7,77,40	3,85,99
3631	Current grants	136,92,79	110,00,67	124,51,98
3632	Capital grants	54,47,21	75,89,19	25,82,02
3821	Current transfers not elsewhere classified	4,00,50	3,12,50	3,10,50
3823	Current transfers for projects	277,50,43	251,33,21	266,82,62
3911	Reserve	18,12,29	78,69	7,57,76
Total - Recurrent Expenditure :		830,25,89	760,12,97	739,26,18

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	35,30,00	12,13,30	5,47,00
4112	Machinery and equipment	37,47,54	41,09,68	35,73,25
4113	Other fixed assets	40,51,57	19,37,12	2,50,00
Sub Total - Non financial assets :		113,29,11	72,60,10	43,70,25
Capital expenditure for project				
4211	Capital expenditure for project	365,60,00	359,34,00	859,71,38
Sub Total - Capital expenditure for project :		365,60,00	359,34,00	859,71,38
Reserve				
4911	Reserve	105,54,00	0	287,65,62
Sub Total - Reserve :		105,54,00	0	287,65,62
Total - Capital Expenditure :		584,43,11	431,94,10	1191,07,25
Assets				
Financial assets				
7215	Loans	3,00	3,00	5,57
Sub Total - Financial assets :		3,00	3,00	5,57
Total - Assets :		3,00	3,00	5,57
Total - Information & Communication Technol		1414,72,00	1192,10,07	1930,39,00

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Others	1414,72,00	Development	1048,63,00	Capital	584,43,11
				Financial Asset	3,00
				Liability	0
Total:	1414,72,00	Total:	1414,72,00	Total:	1414,72,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification**12801 Secretariat**

Operating Activity	297,38,22	229,97,76	209,51,00
Development Activity	1048,63,00	842,87,00	1636,24,48
Total:	1346,01,22	1072,84,76	1845,75,48
Recurrent	765,14,31	653,35,56	672,88,71
Capital	580,83,91	419,46,20	1172,81,20
Financial Asset	3,00	3,00	5,57
Total:	1346,01,22	1072,84,76	1845,75,48

12802 Directorate of Information and Communication Technology

Operating Activity	68,70,78	75,11,24	75,58,00
Development Activity	0	44,14,07	9,05,52
Total:	68,70,78	119,25,31	84,63,52
Recurrent	65,11,58	106,77,41	66,37,47
Capital	3,59,20	12,47,90	18,26,05
Total:	68,70,78	119,25,31	84,63,52
Total - Operating Activity:	366,09,00	305,09,00	285,09,00
Total - Development Activity:	1048,63,00	887,01,07	1645,30,00
Total - Operating and Development Activity:	1414,72,00	1192,10,07	1930,39,00
Total - Recurrent:	830,25,89	760,12,97	739,26,18
Total - Capital :	584,43,11	431,94,10	1191,07,25
Total - Asset:	3,00	3,00	5,57
Total Liability:	0	0	0
Total-Information & Communication Technology Division:	1414,72,00	1192,10,07	1930,39,00