

Demands for Grants and Appropriations 2020-21

Grant No. 20

123-Legislative and Parliamentary Affairs Division

(Taka in Thousand)

Charged	0	Operating	34,44,00	Recurrent	37,51,82
Others	40,15,00	Development	5,71,00	Capital	2,51,08
				Financial Asset	12,10
				Liability	0
Total :	40,15,00	Total :	40,15,00	Total :	40,15,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	15,68,10	15,29,02	15,24,32
3211	Administrative expenses	1,91,60	1,87,94	1,08,40
3221	Fees, charges and commissions	1,60	1,60	1,00
3231	Training	1,90,00	1,57,00	67,00
3243	Petrol, oil and lubricants	53,00	68,00	68,00
3244	Travel and Transfer	1,27,68	1,31,00	1,10,28
3255	Printing and stationery	1,27,14	84,50	88,00
3256	General supplies and materials	13,00	8,00	14,00
3257	Professional services, honorariums and special	3,53,38	1,23,16	45,00
3258	Repairs and maintenance	1,14,38	1,19,90	1,16,00
3631	Current grants	9,70,50	7,14,87	6,06,50
3632	Capital grants	29,50	25,50	13,50
3911	Reserve	11,94	1,00	1,00
Total - Recurrent Expenditure :		37,51,82	31,51,49	27,63,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1,85,00	1,41,50	56,50
4112	Machinery and equipment	66,08	1,33,40	61,40
Sub Total - Non financial assets :		2,51,08	2,74,90	1,17,90
Reserve				
4911	Reserve	0	0	6,45,00
Sub Total - Reserve :		0	0	6,45,00
Total - Capital Expenditure :		2,51,08	2,74,90	7,62,90
Assets				
Financial assets				
7215	Loans	12,10	1,00	12,10
Sub Total - Financial assets :		12,10	1,00	12,10
Total - Assets :		12,10	1,00	12,10
Total - Legislative and Parliamentary Affairs D		40,15,00	34,27,39	35,38,00

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				Financial Asset	12,10
				Liability	0
Total:	40,15,00	Total:	40,15,00	Total:	40,15,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

12301 Secretariat, Legislative and Parliamentary Affairs Division

Operating Activity	34,44,00	31,43,39	28,93,00
Development Activity	5,71,00	2,84,00	6,45,00
Total:	40,15,00	34,27,39	35,38,00
Recurrent	37,51,82	31,51,49	27,63,00
Capital	2,51,08	2,74,90	7,62,90
Financial Asset	12,10	1,00	12,10
Total:	40,15,00	34,27,39	35,38,00
Total - Operating Activity:	34,44,00	31,43,39	28,93,00
Total - Development Activity:	5,71,00	2,84,00	6,45,00
Total - Operating and Development Activity:	40,15,00	34,27,39	35,38,00
Total - Recurrent:	37,51,82	31,51,49	27,63,00
Total - Capital :	2,51,08	2,74,90	7,62,90
Total - Asset:	12,10	1,00	12,10
Total Liability:	0	0	0
Total-Legislative and Parliamentary Affairs Division:	40,15,00	34,27,39	35,38,00