

Demands for Grants and Appropriations 2020-21

Grant No. 42

145-Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Charged	0	Operating	648,75,00	Recurrent	722,00,11
Others	1247,49,00	Development	598,74,00	Capital	525,18,37
				Financial Asset	30,52
				Liability	0
Total :	1247,49,00	Total :	1247,49,00	Total :	1247,49,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	364,56,03	335,67,68	354,41,31
3211	Administrative expenses	45,38,43	46,00,19	90,51,22
3221	Fees, charges and commissions	3,09,24	3,33,42	3,58,64
3231	Training	8,01,85	8,80,41	6,47,42
3241	Domestic travel and transfer	9,80	0	0
3243	Petrol, oil and lubricants	10,14,76	9,90,47	9,99,76
3244	Travel and Transfer	8,54,12	9,84,09	7,94,66
3251	Agriculture supplies	9,23,59	8,46,06	8,49,00
3252	Medical and surgical supplies	25,75	19,85	25,50
3253	Public order and safety supplies	4,55,45	2,20,91	12,30,70
3255	Printing and stationery	5,66,60	5,38,14	6,81,21
3256	General supplies and materials	4,44,73	4,43,62	4,49,87
3257	Professional services, honorariums and special	51,98,75	31,72,22	81,24,89
3258	Repairs and maintenance	34,69,19	35,40,97	37,74,91
3631	Current grants	2,85,75	1,69,57	1,17,70
3632	Capital grants	101,70,00	301,59,00	301,58,00
3821	Current transfers not elsewhere classified	36,34,26	30,96,19	31,08,20
3911	Reserve	30,41,81	3,12,28	81,17,11
Total - Recurrent Expenditure :		722,00,11	838,75,11	1039,30,10

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	154,28,77	27,16,00	150,18,74
4112	Machinery and equipment	30,60,70	27,69,26	37,39,00
4113	Other fixed assets	267,48,69	177,38,41	235,13,46
4124	Goods for resale	34,75	60,70	1,59,00
4131	Valuables	0	0	20,00
4141	Land	58,51,63	2,97,59	2,13,20
4143	Other naturally occurring assets	0	3,98	6,20
Sub Total - Non financial assets :		511,24,54	235,85,96	426,69,60
Reserve				
4911	Reserve	13,93,83	1,38,80	29,96,80
Sub Total - Reserve :		13,93,83	1,38,80	29,96,80
Total - Capital Expenditure :		525,18,37	237,24,76	456,66,40
Assets				
Financial assets				
7215	Loans	30,52	34,50	34,50
Sub Total - Financial assets :		30,52	34,50	34,50
Total - Assets :		30,52	34,50	34,50
Total - Ministry of Environment, Forest and Cli		1247,49,00	1076,34,37	1496,31,00

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				Financial Asset	30,52
				Liability	0
Total:	1247,49,00	Total:	1247,49,00	Total:	1247,49,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14501 Secretariat, Ministry of Environment, Forest and Climate Change

Operating Activity	123,06,00	321,81,62	320,83,75
Development Activity	15,78,00	0	75,00,00
Total:	138,84,00	321,81,62	395,83,75
Recurrent	137,98,18	320,95,92	394,95,05
Capital	55,30	51,20	54,20
Financial Asset	30,52	34,50	34,50
Total:	138,84,00	321,81,62	395,83,75

14502 Bangladesh Forest Department

Operating Activity	432,04,00	406,95,25	412,09,25
Development Activity	553,27,00	241,28,00	568,86,00
Total:	985,31,00	648,23,25	980,95,25
Recurrent	471,44,93	424,54,32	547,39,20
Capital	513,86,07	223,68,93	433,56,05
Total:	985,31,00	648,23,25	980,95,25

14503 Department of Environment

Operating Activity	56,25,00	50,00,00	50,85,00
Development Activity	26,93,00	12,33,00	25,30,00
Total:	83,18,00	62,33,00	76,15,00
Recurrent	72,98,50	51,85,02	55,95,65
Capital	10,19,50	10,47,98	20,19,35
Total:	83,18,00	62,33,00	76,15,00

14504 Bangladesh Forest Research Institute

Operating Activity	33,90,00	33,79,00	33,00,00
Development Activity	2,76,00	6,86,00	6,86,00
Total:	36,66,00	40,65,00	39,86,00
Recurrent	36,20,00	38,20,00	37,60,00
Capital	46,00	2,45,00	2,26,00
Total:	36,66,00	40,65,00	39,86,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
14505	Bangladesh National Herbarium			
	Operating Activity	3,50,00	3,31,50	3,51,00
	Total:	3,50,00	3,31,50	3,51,00
	Recurrent	3,38,50	3,19,85	3,40,20
	Capital	11,50	11,65	10,80
	Total:	3,50,00	3,31,50	3,51,00
	Total - Operating Activity:	648,75,00	815,87,37	820,29,00
	Total - Development Activity:	598,74,00	260,47,00	676,02,00
	Total - Operating and Development Activity:	1247,49,00	1076,34,37	1496,31,00
	Total - Recurrent:	722,00,11	838,75,11	1039,30,10
	Total - Capital :	525,18,37	237,24,76	456,66,40
	Total - Asset:	30,52	34,50	34,50
	Total Liability:	0	0	0
	Total-Ministry of Environment, Forest and Climate Change:	1247,49,00	1076,34,37	1496,31,00