

## Demands for Grants and Appropriations 2020-21

### Grant No. 32

#### 135-Ministry of Religious Affairs

(Taka in Thousand)

Charged	0	Operating	268,15,00	Recurrent	875,39,00
Others	1693,14,00	Development	1424,99,00	Capital	817,72,00
				Financial Asset	3,00
				Liability	0
<b>Total :</b>	<b>1693,14,00</b>	<b>Total :</b>	<b>1693,14,00</b>	<b>Total :</b>	<b>1693,14,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	9,87,39	8,48,17	9,04,32
3211	Administrative expenses	18,01,47	15,28,38	17,59,13
3221	Fees, charges and commissions	30,25	26,00	26,00
3231	Training	2,91,75	1,00,00	2,45,00
3243	Petrol, oil and lubricants	66,78	60,54	71,54
3244	Travel and Transfer	42,50,10	42,16,78	42,01,98
3252	Medical and surgical supplies	2,07,80	2,03,16	1,63,16
3255	Printing and stationery	49,40	37,88	36,38
3256	General supplies and materials	28,00	28,40	25,90
3257	Professional services, honorariums and special	27,30,39	11,58,10	25,04,00
3258	Repairs and maintenance	5,45,80	4,27,65	4,26,65
3631	Current grants	115,32,85	129,23,57	131,14,83
3632	Capital grants	68,15	3,33,43	2,46,17
3821	Current transfers not elsewhere classified	50,28,50	46,35,78	46,35,78
3823	Current transfers for projects	98,08,00	331,19,40	473,63,12
3911	Reserve	501,12,37	0	32,88
<b>Total - Recurrent Expenditure :</b>		<b>875,39,00</b>	<b>596,47,24</b>	<b>757,56,84</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	6,00,00	11,42,09	1,74,00
4112	Machinery and equipment	9,31,00	4,83,16	81,16
<b>Sub Total - Non financial assets :</b>		<b>15,31,00</b>	<b>16,25,25</b>	<b>2,55,16</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	747,41,00	1252,58,58	462,65,00
<b>Sub Total - Capital expenditure for project :</b>		<b>747,41,00</b>	<b>1252,58,58</b>	<b>462,65,00</b>
<b>Reserve</b>				
4911	Reserve	55,00,00	0	115,12,00
<b>Sub Total - Reserve :</b>		<b>55,00,00</b>	<b>0</b>	<b>115,12,00</b>
<b>Total - Capital Expenditure :</b>		<b>817,72,00</b>	<b>1268,83,83</b>	<b>580,32,16</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	3,00	3,00	3,00
<b>Sub Total - Financial assets :</b>		<b>3,00</b>	<b>3,00</b>	<b>3,00</b>
<b>Total - Assets :</b>		<b>3,00</b>	<b>3,00</b>	<b>3,00</b>
<b>Total - Ministry of Religious Affairs :</b>		<b>1693,14,00</b>	<b>1865,34,07</b>	<b>1337,92,00</b>

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### 135 - Ministry of Religious Affairs

(Taka in thousand)

Charged	0	Operating	268,15,00	Recurrent	875,39,00
Others	1693,14,00	Development	1424,99,00	Capital	817,72,00
				Financial Asset	3,00
				Liability	0
<b>Total:</b>	<b>1693,14,00</b>	<b>Total:</b>	<b>1693,14,00</b>	<b>Total:</b>	<b>1693,14,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Organisational Classification

#### 13501 Secretariat, Ministry of Religious Affairs

Operating Activity	268,15,00	275,88,09	263,45,00
Development Activity	1424,99,00	1589,45,98	1074,47,00
<b>Total:</b>	<b>1693,14,00</b>	<b>1865,34,07</b>	<b>1337,92,00</b>
Recurrent	875,39,00	596,47,24	757,56,84
Capital	817,72,00	1268,83,83	580,32,16
Financial Asset	3,00	3,00	3,00
<b>Total:</b>	<b>1693,14,00</b>	<b>1865,34,07</b>	<b>1337,92,00</b>
Total - Operating Activity:	268,15,00	275,88,09	263,45,00
Total - Development Activity:	1424,99,00	1589,45,98	1074,47,00
<b>Total - Operating and Development Activity:</b>	<b>1693,14,00</b>	<b>1865,34,07</b>	<b>1337,92,00</b>
Total - Recurrent:	875,39,00	596,47,24	757,56,84
Total - Capital :	817,72,00	1268,83,83	580,32,16
Total - Asset:	3,00	3,00	3,00
Total Liability:	0	0	0
<b>Total-Ministry of Religious Affairs:</b>	<b>1693,14,00</b>	<b>1865,34,07</b>	<b>1337,92,00</b>