

Operating Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	Recurrent Expenditure			
3111	Wages and salaries in cash	66204,63,32	61435,46,60	60445,59,16
3211	Administrative expenses	6206,50,91	5740,18,22	5865,20,41
3221	Fees, charges and commissions	1318,55,04	1254,00,97	1019,27,72
3231	Training	1131,34,06	1071,29,15	1061,26,77
3241	Domestic travel and transfer	0	0	0
3243	Petrol, oil and lubricants	2213,82,57	2154,93,17	2175,13,47
3244	Travel and Transfer	2111,74,78	2101,47,90	2091,71,78
3251	Agriculture supplies	417,81,11	338,27,17	350,82,54
3252	Medical and surgical supplies	3709,64,31	3338,83,18	3136,35,94
3253	Public order and safety supplies	936,22,54	885,79,24	995,94,64
3254	Food supplies	3337,93,22	3004,16,69	2969,27,28
3255	Printing and stationery	1660,93,58	1755,87,63	1653,74,95
3256	General supplies and materials	2194,93,92	2182,07,76	2007,18,54
3257	Professional services, honorariums and special expenses	1894,81,09	1750,37,80	1587,63,96
3258	Repairs and maintenance	9292,49,57	8180,13,67	8121,32,36
3411	Interest on foreign loan	5548,00,00	4868,00,00	4273,00,00
3421	Interest on domestic loan	58252,82,57	52795,78,85	52797,47,85
3511	Public nonfinancial corporations subsidies	38248,11,84	31881,43,30	33056,71,39
3512	To financial public corporations	400,00,00	100,00,00	400,00,00
3631	Current grants	44671,81,98	33150,89,79	32890,89,02
3632	Capital grants	956,69,79	1140,03,99	1018,82,75
3721	Social assistance benefits in cash	13086,10,18	12253,58,74	12315,65,58
3722	Social assistance benefits in kind	3980,42,41	4955,21,61	4473,17,26
3731	Employment-related social benefits in cash	27637,27,54	27089,03,14	27118,34,00
3821	Current transfers not elsewhere classified	2899,58,12	1141,20,41	2605,51,41
3824	Incentives	10385,00,00	10385,00,00	10385,00,00
3831	Premiums, fees, and current claims	0	40,70	0
3911	Reserve	4536,12,55	1616,64,03	4678,46,92
	Total - Recurrent Expenditure :	313233,37,00	276570,13,71	279493,55,70
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	5738,43,11	5229,90,63	5197,06,82
4112	Machinery and equipment	12783,10,60	11608,18,70	10530,18,87
4113	Other fixed assets	161,61,56	108,74,10	143,71,78
4114	Weapons systems	600,03,30	670,01,02	682,34,02

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4121	Materials and supplies	23,91,62	42,89,45	40,83,14
4124	Goods for resale	11636,40,64	9996,00,39	10988,56,08
4125	Military inventories	74,10,00	71,00,00	90,50,00
4126	Relief Inventories	125,00,00	130,00,00	130,00,00
4131	Valuables	47,50	45,50	34,00
4141	Land	1394,96,67	1073,21,71	1130,19,16
	Total - Non financial assets :	32538,05,00	28930,41,50	28933,73,87
	Total - Capital Expenditure :	32538,05,00	28930,41,50	28933,73,87
	Assets			
	Financial assets			
7215	Loans	8083,18,80	6917,09,89	4563,42,11
7216	Equity and investment fund shares	16147,79,06	1498,51,94	14482,38,50
7224	Equity and investment fund shares	45,00,00	45,00,00	0
	Total - Financial assets :	24275,97,86	8460,61,83	19045,80,61
	Total - Assets :	24275,97,86	8460,61,83	19045,80,61
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	125521,46,00	124000,00,00	72400,00,00
8122	Treasury bonds	30374,11,57	17670,46,15	17670,46,15
8131	Ways and means	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities :	156895,57,57	142670,46,15	91070,46,15
	Foreign liabilities			
8231	External loans	17656,84,30	11660,00,00	12252,10,80
	Total - Foreign liabilities :	17656,84,30	11660,00,00	12252,10,80
	Total - Liabilities :	174552,41,87	154330,46,15	103322,56,95
	Total - Operating Expenditure :	544599,81,73	468291,63,19	430795,67,13