

## Demands for Grants and Appropriations 2020-21

### Grant No. 35

#### 138-Rural Development and Cooperative Division

(Taka in Thousand)

Charged	0	Operating	648,15,00	Recurrent	1636,78,60
Others	2235,87,00	Development	1587,72,00	Capital	573,93,40
				Financial Asset	25,15,00
				Liability	0
<b>Total :</b>	2235,87,00	<b>Total :</b>	2235,87,00	<b>Total :</b>	2235,87,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	239,40,97	243,45,28	277,41,66
3211	Administrative expenses	324,24,67	292,02,27	290,42,89
3221	Fees, charges and commissions	86,11	1,32,58	1,99,10
3231	Training	47,30,73	54,04,02	72,08,25
3243	Petrol, oil and lubricants	5,91,15	5,57,32	5,46,00
3244	Travel and Transfer	23,67,92	25,07,75	23,41,64
3251	Agriculture supplies	3,35,00	3,40,00	2,51,00
3252	Medical and surgical supplies	19,94	1,19,50	1,20,20
3254	Food supplies	53,30	17,56	1,00,00
3255	Printing and stationery	10,30,98	12,26,08	11,71,27
3256	General supplies and materials	2,20,11	2,17,89	1,35,18
3257	Professional services, honorariums and special	11,80,45	5,45,90	8,06,45
3258	Repairs and maintenance	8,70,74	7,45,77	7,23,30
3631	Current grants	497,20,50	711,38,87	660,30,08
3632	Capital grants	112,67,21	5,68,48	73,11,20
3721	Social assistance benefits in cash	200,00,00	276,00,00	378,78,00
3731	Employment-related social benefits in cash	66,88,61	50,33	5,00
3821	Current transfers not elsewhere classified	1,21,35	38,00	44,00
3823	Current transfers for projects	79,73,00	111,08,00	114,73,80
3911	Reserve	55,86	0	25,20
<b>Total - Recurrent Expenditure :</b>		<b>1636,78,60</b>	<b>1758,65,60</b>	<b>1931,54,22</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	245,30,00	36,25,00	36,66,00
4112	Machinery and equipment	27,81,40	31,69,75	30,82,00
4113	Other fixed assets	5,30,00	2,32,00	3,00,00
<b>Sub Total - Non financial assets :</b>		<b>278,41,40</b>	<b>70,26,75</b>	<b>70,48,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	232,75,00	326,07,57	284,40,97
<b>Sub Total - Capital expenditure for project :</b>		<b>232,75,00</b>	<b>326,07,57</b>	<b>284,40,97</b>
<b>Reserve</b>				
4911	Reserve	62,77,00	60,00	97,57,78
<b>Sub Total - Reserve :</b>		<b>62,77,00</b>	<b>60,00</b>	<b>97,57,78</b>
<b>Total - Capital Expenditure :</b>		<b>573,93,40</b>	<b>396,94,32</b>	<b>452,46,75</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	25,15,00	73,64,43	65,46,03
<b>Sub Total - Financial assets :</b>		<b>25,15,00</b>	<b>73,64,43</b>	<b>65,46,03</b>
<b>Total - Assets :</b>		<b>25,15,00</b>	<b>73,64,43</b>	<b>65,46,03</b>
<b>Total - Rural Development and Cooperative Div</b>		<b>2235,87,00</b>	<b>2229,24,35</b>	<b>2449,47,00</b>

**Demands for Grants and Appropriations 2020-21**  
**Grant No. 35**  
**138 - Rural Development and Cooperative Division**

(Taka in thousand)

Charged	0	Operating	648,15,00	Recurrent	1636,78,60
Others	2235,87,00	Development	1587,72,00	Capital	573,93,40
				Financial Asset	25,15,00
				Liability	0
<b>Total:</b>	<b>2235,87,00</b>	<b>Total:</b>	<b>2235,87,00</b>	<b>Total:</b>	<b>2235,87,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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**Organisational Classification**

**13801 Secretariat, Rural Development and Cooperative Division**

Operating Activity	361,82,17	336,32,35	320,93,00
Development Activity	1581,55,00	1584,44,00	1811,90,00
<b>Total:</b>	<b>1943,37,17</b>	<b>1920,76,35</b>	<b>2132,83,00</b>
Recurrent	1366,37,17	1516,15,35	1680,79,22
Capital	552,00,00	373,00,57	428,05,75
Financial Asset	25,00,00	31,60,43	23,98,03
<b>Total:</b>	<b>1943,37,17</b>	<b>1920,76,35</b>	<b>2132,83,00</b>

**13802 Department of Cooperatives**

Operating Activity	286,32,83	255,76,00	263,76,00
Development Activity	6,17,00	52,72,00	52,88,00
<b>Total:</b>	<b>292,49,83</b>	<b>308,48,00</b>	<b>316,64,00</b>
Recurrent	270,41,43	242,50,25	250,75,00
Capital	21,93,40	23,93,75	24,41,00
Financial Asset	15,00	42,04,00	41,48,00
<b>Total:</b>	<b>292,49,83</b>	<b>308,48,00</b>	<b>316,64,00</b>

Total - Operating Activity:	648,15,00	592,08,35	584,69,00
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Total - Development Activity:	1587,72,00	1637,16,00	1864,78,00
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<b>Total - Operating and Development Activity:</b>	<b>2235,87,00</b>	<b>2229,24,35</b>	<b>2449,47,00</b>
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Total - Recurrent:	1636,78,60	1758,65,60	1931,54,22
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Total - Capital :	573,93,40	396,94,32	452,46,75
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Total - Asset:	25,15,00	73,64,43	65,46,03
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Total Liability:	0	0	0
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<b>Total-Rural Development and Cooperative Division:</b>	<b>2235,87,00</b>	<b>2229,24,35</b>	<b>2449,47,00</b>
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