

Demands for Grants and Appropriations 2020-21

Grant No. 53

156-Power Division

(Taka in Thousand)

Charged	0	Operating	49,37,00	Recurrent	433,31,50
Others	24853,30,00	Development	24803,93,00	Capital	2,45,00
				Financial Asset	24417,53,50
				Liability	0
Total :	24853,30,00	Total :	24853,30,00	Total :	24853,30,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	10,91,66	11,28,66	9,65,73
3211	Administrative expenses	1,42,27	4,53,13	4,53,50
3221	Fees, charges and commissions	52,85	52,90	52,40
3231	Training	2,51,33	1,62,00	2,37,50
3243	Petrol, oil and lubricants	23,60	48,60	43,60
3244	Travel and Transfer	82,04	69,70	82,50
3255	Printing and stationery	27,85	36,05	36,50
3256	General supplies and materials	10,30	9,70	10,80
3257	Professional services, honorariums and special	25,54,00	34,08,00	50,14,00
3258	Repairs and maintenance	2,43,10	3,17,60	3,02,20
3631	Current grants	22,97,72	18,57,16	19,60,01
3632	Capital grants	11,31,28	4,41,70	2,15,70
3821	Current transfers not elsewhere classified	1,50	1,20	1,20
3823	Current transfers for projects	254,21,00	137,68,26	88,87,00
3911	Reserve	100,01,00	0	301,98,04
Total - Recurrent Expenditure :		433,31,50	217,54,66	484,60,68

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	2,25,50	2,01,57	1,28,57
4113	Other fixed assets	19,50	11,30	19,00
Sub Total - Non financial assets :		2,45,00	2,12,87	1,47,57
Capital expenditure for project				
4211	Capital expenditure for project	0	303,10,00	260,94,00
Sub Total - Capital expenditure for project :		0	303,10,00	260,94,00
Reserve				
4911	Reserve	0	0	9,75,00
Sub Total - Reserve :		0	0	9,75,00
Total - Capital Expenditure :		2,45,00	305,22,87	272,16,57
Assets				
Financial assets				
7212	Currency and deposit	0	60	0
7215	Loans	12964,64,30	11639,37,24	14727,20,55
7216	Equity and investment fund shares	11452,89,20	11511,51,60	10580,71,20
Sub Total - Financial assets :		24417,53,50	23150,89,44	25307,91,75
Total - Assets :		24417,53,50	23150,89,44	25307,91,75
Total - Power Division :		24853,30,00	23673,66,97	26064,69,00

Demands for Grants and Appropriations 2020-21

Grant No. 53

156 - Power Division

(Taka in thousand)

Charged	0	Operating	49,37,00	Recurrent	433,31,50
Others	24853,30,00	Development	24803,93,00	Capital	2,45,00
				Financial Asset	24417,53,50
				Liability	0
Total:	24853,30,00	Total:	24853,30,00	Total:	24853,30,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
-------------------	-------------	-------------------	--------------------	-------------------

Organisational Classification

15601 Secretariat, Power Division

Operating Activity	46,43,57	38,53,04	47,11,62
Development Activity	24803,93,00	23631,78,00	26014,44,00
Total:	24850,36,57	23670,31,04	26061,55,62
Recurrent	430,65,57	214,31,10	481,59,67
Capital	2,17,50	305,10,50	272,04,20
Financial Asset	24417,53,50	23150,89,44	25307,91,75
Total:	24850,36,57	23670,31,04	26061,55,62

15602 Electrical Adviser and Chief Electrical Inspector

Operating Activity	2,93,43	3,35,93	3,13,38
Total:	2,93,43	3,35,93	3,13,38
Recurrent	2,65,93	3,23,56	3,01,01
Capital	27,50	12,37	12,37
Total:	2,93,43	3,35,93	3,13,38

Total - Operating Activity:	49,37,00	41,88,97	50,25,00
-----------------------------	----------	----------	----------

Total - Development Activity:	24803,93,00	23631,78,00	26014,44,00
-------------------------------	-------------	-------------	-------------

Total - Operating and Development Activity:	24853,30,00	23673,66,97	26064,69,00
--	--------------------	--------------------	--------------------

Total - Recurrent:	433,31,50	217,54,66	484,60,68
--------------------	-----------	-----------	-----------

Total - Capital :	2,45,00	305,22,87	272,16,57
-------------------	---------	-----------	-----------

Total - Asset:	24417,53,50	23150,89,44	25307,91,75
----------------	-------------	-------------	-------------

Total Liability:	0	0	0
------------------	---	---	---

Total-Power Division:	24853,30,00	23673,66,97	26064,69,00
------------------------------	--------------------	--------------------	--------------------