

Demands for Grants and Appropriations 2020-21

110-Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Charged	265,65,00	Operating	265,65,00	Recurrent	240,02,75
Others	0	Development	0	Capital	25,52,90
				Financial Asset	9,35
				Liability	0
Total :	265,65,00	Total :	265,65,00	Total :	265,65,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	179,41,05	165,77,10	170,43,57
3211	Administrative expenses	16,01,69	12,33,16	11,06,60
3231	Training	1,85,47	1,61,16	1,91,90
3243	Petrol, oil and lubricants	1,52,70	1,21,57	1,30,14
3244	Travel and Transfer	22,21,00	21,20,29	23,18,08
3251	Agriculture supplies	0	3,00	0
3253	Public order and safety supplies	1,01,00	88,00	95,50
3255	Printing and stationery	4,20,25	5,36,22	3,95,00
3256	General supplies and materials	1,15,36	1,02,09	2,17,13
3257	Professional services, honorariums and special	3,99,86	6,48,69	3,62,51
3258	Repairs and maintenance	3,48,61	3,96,50	4,05,83
3821	Current transfers not elsewhere classified	6,00	6,00	16,00
3911	Reserve	5,09,76	0	0
Total - Recurrent Expenditure :		240,02,75	219,93,78	222,82,26

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	12,00,00	2,52,13	1,00,00
4112	Machinery and equipment	12,89,85	13,35,60	12,63,14
4113	Other fixed assets	63,05	1,32,00	1,30,60
Sub Total - Non financial assets :		25,52,90	17,19,73	14,93,74
Total - Capital Expenditure :		25,52,90	17,19,73	14,93,74
Assets				
Financial assets				
7215	Loans	9,35	10,00	46,00
Sub Total - Financial assets :		9,35	10,00	46,00
Total - Assets :		9,35	10,00	46,00
Total - Office of the Comptroller & Auditor Gen		265,65,00	237,23,51	238,22,00

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(Taka in thousand)

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Others	0	Development	0	Capital	25,52,90
				Financial Asset	9,35
				Liability	0
Total:	265,65,00	Total:	265,65,00	Total:	265,65,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

11001 Office of the Comptroller & Auditor General of Bangladesh

Operating Activity	48,03,35	45,89,60	43,59,39
Total:	48,03,35	45,89,60	43,59,39
Recurrent	36,95,00	34,75,40	32,51,19
Capital	10,99,00	11,04,20	10,62,20
Financial Asset	9,35	10,00	46,00
Total:	48,03,35	45,89,60	43,59,39

11002 Finance and Appropriation Accounts Audit Directorate

Operating Activity	9,62,00	12,29,88	17,07,59
Total:	9,62,00	12,29,88	17,07,59
Recurrent	9,16,50	11,65,88	16,85,09
Capital	45,50	64,00	22,50
Total:	9,62,00	12,29,88	17,07,59

11003 IT Audit Directorate

Operating Activity	4,91,00	3,24,34	2,96,57
Total:	4,91,00	3,24,34	2,96,57
Recurrent	4,58,00	2,66,84	2,56,57
Capital	33,00	57,50	40,00
Total:	4,91,00	3,24,34	2,96,57

11004 Foreign and expatriate Welfare Audit Directorate

Operating Activity	11,01,00	10,48,04	10,86,53
Total:	11,01,00	10,48,04	10,86,53
Recurrent	10,97,00	10,45,94	10,84,43
Capital	4,00	2,10	2,10
Total:	11,01,00	10,48,04	10,86,53

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
11005	Directorate of Foreign Aided Projects Audit			
	Operating Activity	16,65,65	15,77,23	16,90,03
	Total:	16,65,65	15,77,23	16,90,03
	Recurrent	15,98,82	15,25,23	16,30,03
	Capital	66,83	52,00	60,00
	Total:	16,65,65	15,77,23	16,90,03
11006	Revenue Audit Directorate			
	Operating Activity	11,09,00	16,62,02	28,63,90
	Total:	11,09,00	16,62,02	28,63,90
	Recurrent	10,94,48	16,50,25	28,38,90
	Capital	14,52	11,77	25,00
	Total:	11,09,00	16,62,02	28,63,90
11007	Commerce and Financial Institution Audit Directorate			
	Operating Activity	29,76,00	37,13,74	52,97,36
	Total:	29,76,00	37,13,74	52,97,36
	Recurrent	29,31,25	36,67,52	52,56,14
	Capital	44,75	46,22	41,22
	Total:	29,76,00	37,13,74	52,97,36
11008	Housing and Infrastructure Audit Directorate			
	Operating Activity	10,80,00	12,76,82	18,89,86
	Total:	10,80,00	12,76,82	18,89,86
	Recurrent	10,65,70	12,63,82	18,60,76
	Capital	14,30	13,00	29,10
	Total:	10,80,00	12,76,82	18,89,86
11009	Transport Audit Directorate			
	Operating Activity	11,73,00	10,30,05	9,96,02
	Total:	11,73,00	10,30,05	9,96,02
	Recurrent	11,52,50	10,09,05	9,77,02
	Capital	20,50	21,00	19,00
	Total:	11,73,00	10,30,05	9,96,02
11010	Directorate of Defence Audit			
	Operating Activity	10,69,00	10,35,96	11,05,43
	Total:	10,69,00	10,35,96	11,05,43
	Recurrent	10,14,00	9,74,96	10,44,43
	Capital	55,00	61,00	61,00
	Total:	10,69,00	10,35,96	11,05,43

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
11011	Science, Information and Technology Audit Directorate			
	Operating Activity	12,99,00	13,38,18	14,11,53
	Total:	12,99,00	13,38,18	14,11,53
	Recurrent	12,59,00	13,03,98	13,64,33
	Capital	40,00	34,20	47,20
	Total:	12,99,00	13,38,18	14,11,53
11012	Financial Management Academy (FIMA)			
	Operating Activity	15,17,00	11,14,79	11,17,79
	Total:	15,17,00	11,14,79	11,17,79
	Recurrent	10,31,50	10,36,29	10,33,37
	Capital	4,85,50	78,50	84,42
	Total:	15,17,00	11,14,79	11,17,79
11013	Directorate of Education, Culture Religion Affairs Audit			
	Operating Activity	14,86,00	7,79,51	0
	Total:	14,86,00	7,79,51	0
	Recurrent	14,14,00	7,62,77	0
	Capital	72,00	16,74	0
	Total:	14,86,00	7,79,51	0
11014	Directorate of Health and Family Welfare Audit			
	Operating Activity	13,37,00	6,06,04	0
	Total:	13,37,00	6,06,04	0
	Recurrent	12,75,50	5,92,04	0
	Capital	61,50	14,00	0
	Total:	13,37,00	6,06,04	0
11015	Directorate of Agriculture and Environment Audit			
	Operating Activity	9,90,00	5,53,05	0
	Total:	9,90,00	5,53,05	0
	Recurrent	8,88,00	5,24,05	0
	Capital	1,02,00	29,00	0
	Total:	9,90,00	5,53,05	0
11016	Directorate of Hill Tracts , Rural Development and Local Bodies Audit			
	Operating Activity	14,01,00	7,32,93	0
	Total:	14,01,00	7,32,93	0
	Recurrent	13,27,00	7,25,93	0
	Capital	74,00	7,00	0
	Total:	14,01,00	7,32,93	0
11017	Directorate of Public Administration and Constitutional Bodies Audit			
	Operating Activity	6,59,00	3,92,30	0
	Total:	6,59,00	3,92,30	0
	Recurrent	5,72,00	3,47,30	0
	Capital	87,00	45,00	0
	Total:	6,59,00	3,92,30	0

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
11018	Directorate of Social Security and Welfare Audit			
	Operating Activity	7,98,00	4,04,31	0
	Total:	7,98,00	4,04,31	0
	Recurrent	6,66,00	3,71,31	0
	Capital	1,32,00	33,00	0
	Total:	7,98,00	4,04,31	0
11019	Directorate of Power, Energy and Natural Resources Audit			
	Operating Activity	6,48,00	3,14,72	0
	Total:	6,48,00	3,14,72	0
	Recurrent	5,46,50	2,85,22	0
	Capital	1,01,50	29,50	0
	Total:	6,48,00	3,14,72	0
	Total - Operating Activity:	265,65,00	237,23,51	238,22,00
	Total - Development Activity:	0	0	0
	Total - Operating and Development Activity:	265,65,00	237,23,51	238,22,00
	Total - Recurrent:	240,02,75	219,93,78	222,82,26
	Total - Capital :	25,52,90	17,19,73	14,93,74
	Total - Asset:	9,35	10,00	46,00
	Total Liability:	0	0	0
	Total-Office of the Comptroller & Auditor General of Bangladesh	265,65,00	237,23,51	238,22,00