

## Statement III

### Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Public Services</b>				
<b>President'S Office</b>				
Recurrent	26	23	24	21
Capital	0	1	0	0
<b>Total - President'S Office :</b>	<b>26</b>	<b>24</b>	<b>24</b>	<b>21</b>
<b>Bangladesh Parliament</b>				
Recurrent	314	290	302	210
Capital	18	25	24	15
<b>Total - Bangladesh Parliament :</b>	<b>332</b>	<b>315</b>	<b>326</b>	<b>225</b>
<b>Prime Minister'S Office</b>				
Recurrent	562	514	457	464
Capital	59	114	107	84
<b>Total - Prime Minister'S Office :</b>	<b>621</b>	<b>628</b>	<b>564</b>	<b>548</b>
<b>Cabinet Division</b>				
Recurrent	238	221	164	64
Capital	1	11	10	3
<b>Total - Cabinet Division :</b>	<b>239</b>	<b>232</b>	<b>174</b>	<b>67</b>
<b>Election Commission Secretariat</b>				
Recurrent	1,047	521	717	1,606
Capital	47	52	62	89
<b>Total - Election Commission Secretariat :</b>	<b>1,094</b>	<b>573</b>	<b>779</b>	<b>1,695</b>
<b>Ministry of Public Administration</b>				
Recurrent	2,556	2,251	2,254	1,775
Capital	218	224	215	172
<b>Total - Ministry of Public Administration :</b>	<b>2,774</b>	<b>2,475</b>	<b>2,469</b>	<b>1,947</b>
<b>Bangladesh Public Service Commission</b>				
Recurrent	71	67	66	58
Capital	7	1	1	1
<b>Total - Bangladesh Public Service Commission :</b>	<b>78</b>	<b>68</b>	<b>67</b>	<b>59</b>

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure.

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Finance Division</b>				
Recurrent	74,483	56,772	60,142	17,521
Capital	16,061	1,374	14,369	85
<b>Total - Finance Division :</b>	<b>90,544</b>	<b>58,146</b>	<b>74,511</b>	<b>17,606</b>
<b>Internal Resources Division</b>				
Recurrent	2,101	1,951	1,988	1,097
Capital	537	351	314	157
<b>Total - Internal Resources Division :</b>	<b>2,638</b>	<b>2,302</b>	<b>2,302</b>	<b>1,254</b>
<b>Financial Institutions Division</b>				
Recurrent	104	108	138	195
<b>Total - Financial Institutions Division :</b>	<b>104</b>	<b>108</b>	<b>138</b>	<b>195</b>
<b>Economic Relations Division</b>				
Recurrent	96	93	90	70
Capital	197	198	154	15
<b>Total - Economic Relations Division :</b>	<b>293</b>	<b>291</b>	<b>244</b>	<b>85</b>
<b>Planning Division</b>				
Recurrent	87	78	82	66
Capital	3	7	6	1
<b>Total - Planning Division :</b>	<b>90</b>	<b>85</b>	<b>88</b>	<b>67</b>
<b>Implementation Monitoring and Evaluation Division</b>				
Recurrent	55	49	53	38
Capital	1	1	1	1
<b>Total - Implementation Monitoring and Evaluation Division :</b>	<b>56</b>	<b>50</b>	<b>54</b>	<b>39</b>
<b>Statistics and Informatics Division</b>				
Recurrent	255	212	216	149
Capital	4	7	10	2
<b>Total - Statistics and Informatics Division :</b>	<b>259</b>	<b>219</b>	<b>226</b>	<b>151</b>
<b>Ministry of Foreign Affairs</b>				
Recurrent	1,158	1,127	1,115	831
Capital	356	385	384	240
<b>Total - Ministry of Foreign Affairs :</b>	<b>1,514</b>	<b>1,512</b>	<b>1,499</b>	<b>1,071</b>
<b>Total - Public Services :</b>	<b>1,00,662</b>	<b>67,028</b>	<b>83,465</b>	<b>25,030</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Recurrent	4,818	4,266	4,279	3,870
Capital	62	52	43	411
<b>Total - Local Government Division :</b>	<b>4,880</b>	<b>4,318</b>	<b>4,322</b>	<b>4,281</b>
<b>Rural Development and Cooperative Division</b>				
Recurrent	622	567	559	510
Capital	26	25	25	11
<b>Total - Rural Development and Cooperative Division :</b>	<b>648</b>	<b>592</b>	<b>584</b>	<b>521</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Recurrent	369	353	352	342
Capital	2	1	1	0
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>371</b>	<b>354</b>	<b>353</b>	<b>342</b>
<b>Total - Local Government and Rural Development :</b>	<b>5,899</b>	<b>5,264</b>	<b>5,259</b>	<b>5,144</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Recurrent	20,612	19,594	20,277	17,624
Capital	10,676	10,077	9,020	10,852
<b>Total - Ministry of Defence - Defence Services :</b>	<b>31,288</b>	<b>29,671</b>	<b>29,297</b>	<b>28,476</b>
<b>Ministry of Defence - Others Services</b>				
Recurrent	1,167	1,082	1,081	982
Capital	259	215	205	458
<b>Total - Ministry of Defence - Others Services :</b>	<b>1,426</b>	<b>1,297</b>	<b>1,286</b>	<b>1,440</b>
<b>Armed Forces Division</b>				
Recurrent	29	119	27	25
Capital	12	12	12	9
<b>Total - Armed Forces Division :</b>	<b>41</b>	<b>131</b>	<b>39</b>	<b>34</b>
<b>Total - Defence Services :</b>	<b>32,755</b>	<b>31,099</b>	<b>30,622</b>	<b>29,950</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Public Order and Safety</b>				
<b>Supreme Court of Bangladesh</b>				
Recurrent	183	171	172	158
Capital	39	28	23	38
<b>Total - Supreme Court of Bangladesh :</b>	<b>222</b>	<b>199</b>	<b>195</b>	<b>196</b>
<b>Law and Justice Division</b>				
Recurrent	1,307	1,139	1,137	988
Capital	56	59	59	52
<b>Total - Law and Justice Division :</b>	<b>1,363</b>	<b>1,198</b>	<b>1,196</b>	<b>1,040</b>
<b>Public Security Division</b>				
Recurrent	17,759	17,353	16,952	15,782
Capital	3,007	2,783	2,804	4,288
<b>Total - Public Security Division :</b>	<b>20,766</b>	<b>20,136</b>	<b>19,756</b>	<b>20,070</b>
<b>Legislative and Parliamentary Affairs Division</b>				
Recurrent	32	29	28	23
Capital	2	3	1	7
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>34</b>	<b>32</b>	<b>29</b>	<b>30</b>
<b>Anti-Corruption Commission Bangladesh</b>				
Recurrent	117	104	104	91
Capital	8	9	6	5
<b>Total - Anti-Corruption Commission Bangladesh :</b>	<b>125</b>	<b>113</b>	<b>110</b>	<b>96</b>
<b>Security Service Division</b>				
Recurrent	2,058	1,895	1,893	1,554
Capital	456	170	216	199
<b>Total - Security Service Division :</b>	<b>2,514</b>	<b>2,065</b>	<b>2,109</b>	<b>1,753</b>
<b>Total - Public Order and Safety :</b>	<b>25,024</b>	<b>23,743</b>	<b>23,395</b>	<b>23,185</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Recurrent	15,528	14,677	14,763	13,544
Capital	8	8	8	36
<b>Total - Ministry of Primary and Mass Education :</b>	<b>15,536</b>	<b>14,685</b>	<b>14,771</b>	<b>13,580</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Secondary and Higher Education Division</b>				
Recurrent	20,603	18,720	19,149	17,899
Capital	650	532	546	837
<b>Total - Secondary and Higher Education Division :</b>	<b>21,253</b>	<b>19,252</b>	<b>19,695</b>	<b>18,736</b>
<b>Ministry of Science and Technology</b>				
Recurrent	556	528	529	485
Capital	1	2	1	1
<b>Total - Ministry of Science and Technology :</b>	<b>557</b>	<b>530</b>	<b>530</b>	<b>486</b>
<b>Information &amp; Communication Technology Division</b>				
Recurrent	360	292	270	253
Capital	6	13	15	5
<b>Total - Information &amp; Communication Technology Division :</b>	<b>366</b>	<b>305</b>	<b>285</b>	<b>258</b>
<b>Technical and Madrasa Education Division</b>				
Recurrent	5,949	5,600	5,586	4,452
Capital	420	352	354	29
<b>Total - Technical and Madrasa Education Division :</b>	<b>6,369</b>	<b>5,952</b>	<b>5,940</b>	<b>4,481</b>
<b>Total - Education and Technology :</b>	<b>44,081</b>	<b>40,724</b>	<b>41,221</b>	<b>37,541</b>
<b>Health</b>				
<b>Health Services Division</b>				
Recurrent	12,072	10,329	9,375	7,581
Capital	758	615	633	396
<b>Total - Health Services Division :</b>	<b>12,830</b>	<b>10,944</b>	<b>10,008</b>	<b>7,977</b>
<b>Medical Education and Family Welfare Division</b>				
Recurrent	3,846	3,448	3,414	2,638
Capital	71	40	43	22
<b>Total - Medical Education and Family Welfare Division :</b>	<b>3,917</b>	<b>3,488</b>	<b>3,457</b>	<b>2,660</b>
<b>Total - Health :</b>	<b>16,747</b>	<b>14,432</b>	<b>13,465</b>	<b>10,637</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Recurrent	7,431	6,578	6,494	5,222
Capital	88	54	61	31
<b>Total - Ministry of Social Welfare :</b>	<b>7,519</b>	<b>6,632</b>	<b>6,555</b>	<b>5,253</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Ministry of Women and Children'S Affairs</b>				
Recurrent	3,177	3,118	3,095	2,898
Capital	6	7	6	5
<b>Total - Ministry of Women and Children'S Affairs :</b>	<b>3,183</b>	<b>3,125</b>	<b>3,101</b>	<b>2,903</b>
<b>Ministry of Food</b>				
Recurrent	4,882	4,045	3,612	3,087
Capital	1	1	2	5
<b>Total - Ministry of Food :</b>	<b>4,883</b>	<b>4,046</b>	<b>3,614</b>	<b>3,092</b>
<b>Ministry of Disaster Management and Relief</b>				
Recurrent	5,165	6,263	6,241	5,280
Capital	180	185	177	179
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>5,345</b>	<b>6,448</b>	<b>6,418</b>	<b>5,459</b>
<b>Ministry of Liberation War Affairs</b>				
Recurrent	4,017	3,931	3,988	3,270
Capital	2	2	1	0
<b>Total - Ministry of Liberation War Affairs :</b>	<b>4,019</b>	<b>3,933</b>	<b>3,989</b>	<b>3,270</b>
<b>Total - Social Security and Welfare :</b>	<b>24,949</b>	<b>24,184</b>	<b>23,677</b>	<b>19,977</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Recurrent	1,606	1,465	1,492	1,279
Capital	138	148	135	590
<b>Total - Ministry of Housing and Public Works :</b>	<b>1,744</b>	<b>1,613</b>	<b>1,627</b>	<b>1,869</b>
<b>Total - Housing :</b>	<b>1,744</b>	<b>1,613</b>	<b>1,627</b>	<b>1,869</b>
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Recurrent	730	690	660	624
Capital	47	55	44	72
<b>Total - Ministry of Information :</b>	<b>777</b>	<b>745</b>	<b>704</b>	<b>696</b>
<b>Ministry of Cultural Affairs</b>				
Recurrent	335	312	310	302
Capital	24	9	6	8
<b>Total - Ministry of Cultural Affairs :</b>	<b>359</b>	<b>321</b>	<b>316</b>	<b>310</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Ministry of Religious Affairs</b>				
Recurrent	253	260	261	534
Capital	15	16	3	1
<b>Total - Ministry of Religious Affairs :</b>	<b>268</b>	<b>276</b>	<b>264</b>	<b>535</b>
<b>Ministry of Youth and Sports</b>				
Recurrent	1,240	1,292	1,265	1,140
Capital	5	9	9	9
<b>Total - Ministry of Youth and Sports :</b>	<b>1,245</b>	<b>1,301</b>	<b>1,274</b>	<b>1,149</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>2,649</b>	<b>2,643</b>	<b>2,558</b>	<b>2,690</b>
<b>Energy and Power</b>				
<b>Energy and Mineral Resources Division</b>				
Recurrent	61	57	57	2,548
Capital	8	6	13	27
<b>Total - Energy and Mineral Resources Division :</b>	<b>69</b>	<b>63</b>	<b>70</b>	<b>2,575</b>
<b>Power Division</b>				
Recurrent	47	40	49	7,999
Capital	2	2	1	97
<b>Total - Power Division :</b>	<b>49</b>	<b>42</b>	<b>50</b>	<b>8,096</b>
<b>Total - Energy and Power :</b>	<b>118</b>	<b>105</b>	<b>120</b>	<b>10,671</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture</b>				
Recurrent	12,855	11,042	12,064	10,376
Capital	38	45	54	24
<b>Total - Ministry of Agriculture :</b>	<b>12,893</b>	<b>11,087</b>	<b>12,118</b>	<b>10,400</b>
<b>Ministry of Fisheries and Livestock</b>				
Recurrent	1,567	1,487	1,281	938
Capital	14	16	17	24
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>1,581</b>	<b>1,503</b>	<b>1,298</b>	<b>962</b>
<b>Ministry of Environment and Forest</b>				
Recurrent	606	771	782	609
Capital	43	45	38	31
<b>Total - Ministry of Environment and Forest :</b>	<b>649</b>	<b>816</b>	<b>820</b>	<b>640</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Ministry of Land</b>				
Recurrent	1,132	1,059	1,055	892
Capital	39	33	37	130
<b>Total - Ministry of Land :</b>	<b>1,171</b>	<b>1,092</b>	<b>1,092</b>	<b>1,022</b>
<b>Ministry of Water Resources</b>				
Recurrent	1,819	1,670	1,674	1,651
Capital	1	1	1	2
<b>Total - Ministry of Water Resources :</b>	<b>1,820</b>	<b>1,671</b>	<b>1,675</b>	<b>1,653</b>
<b>Total - Agriculture :</b>	<b>18,114</b>	<b>16,169</b>	<b>17,003</b>	<b>14,677</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Commerce</b>				
Recurrent	236	203	211	178
Capital	18	10	9	6
<b>Total - Ministry of Commerce :</b>	<b>254</b>	<b>213</b>	<b>220</b>	<b>184</b>
<b>Ministry of Labour and Employment</b>				
Recurrent	118	105	107	98
Capital	12	9	8	7
<b>Total - Ministry of Labour and Employment :</b>	<b>130</b>	<b>114</b>	<b>115</b>	<b>105</b>
<b>Ministry of Industries</b>				
Recurrent	378	334	327	348
Capital	3	2	11	32
<b>Total - Ministry of Industries :</b>	<b>381</b>	<b>336</b>	<b>338</b>	<b>380</b>
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Recurrent	314	285	285	248
Capital	11	11	11	9
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>325</b>	<b>296</b>	<b>296</b>	<b>257</b>
<b>Ministry of Textiles and Jute</b>				
Recurrent	203	189	194	164
Capital	3	5	6	25
<b>Total - Ministry of Textiles and Jute :</b>	<b>206</b>	<b>194</b>	<b>200</b>	<b>189</b>
<b>Total - Industrial and Economic Services :</b>	<b>1,296</b>	<b>1,153</b>	<b>1,169</b>	<b>1,115</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Recurrent	2,436	2,223	2,200	3,408
Capital	2,180	1,867	1,911	403
<b>Total - Road Transport and Highways Division :</b>	<b>4,616</b>	<b>4,090</b>	<b>4,111</b>	<b>3,811</b>
<b>Ministry of Railways</b>				
Recurrent	3,766	3,478	3,600	539
Capital	69	63	64	3
<b>Total - Ministry of Railways :</b>	<b>3,835</b>	<b>3,541</b>	<b>3,664</b>	<b>542</b>
<b>Ministry of Shipping</b>				
Recurrent	726	710	703	611
Capital	9	14	16	8
<b>Total - Ministry of Shipping :</b>	<b>735</b>	<b>724</b>	<b>719</b>	<b>619</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Recurrent	54	51	46	47
Capital	1	1	6	1
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>55</b>	<b>52</b>	<b>52</b>	<b>48</b>
<b>Posts and Telecommunication Division</b>				
Recurrent	1,090	1,039	1,054	1,090
Capital	5	10	9	4
<b>Total - Posts and Telecommunication Division :</b>	<b>1,095</b>	<b>1,049</b>	<b>1,063</b>	<b>1,094</b>
<b>Bridges Division</b>				
Recurrent	5	3	2	1
Capital	0	0	0	49
<b>Total - Bridges Division :</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>50</b>
<b>Total - Transport and Communication :</b>	<b>10,341</b>	<b>9,459</b>	<b>9,611</b>	<b>6,164</b>
<b>Interest</b>				
<b>Domestic</b>				
Recurrent	58,253	52,796	52,797	46,015
<b>Total - Domestic :</b>	<b>58,253</b>	<b>52,796</b>	<b>52,797</b>	<b>46,015</b>

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(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
<b>Foreign</b>				
Recurrent	5,548	4,868	4,273	3,446
<b>Total - Foreign :</b>	<b>5,548</b>	<b>4,868</b>	<b>4,273</b>	<b>3,446</b>
<b>Total - Interest :</b>	<b>63,801</b>	<b>57,664</b>	<b>57,070</b>	<b>49,461</b>
<b>Total - Operating Recurrent (A) :</b>	<b>3,11,190</b>	<b>2,74,907</b>	<b>2,77,934</b>	<b>2,17,808</b>
<b>Total - Operating Capital (B) :</b>	<b>36,990</b>	<b>20,373</b>	<b>32,328</b>	<b>20,303</b>
of which Investments in Shares and Equities (C) :	16,148	1,499	14,482	143
<b>Total-Augmented Operating Recurrent Expenditure/1         (A+B-C) :</b>	<b>3,32,032</b>	<b>2,93,781</b>	<b>2,95,780</b>	<b>2,37,968</b>
<b>Total -Operating Recurrent Expenditure (Excluding Loan &amp;         Advances, Domestic &amp; Foreign Debt, Food Operation and         adjustment) (A+B) :</b>	<b>3,48,180</b>	<b>2,95,280</b>	<b>3,10,262</b>	<b>2,38,111</b>
<b>Memorandum Item:</b>				
Food Account - Net (D) :	567	654	308	4,233
Loans and Advances - Net (E) :	4,210	3,294	937	- 1,708
<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign         Borrowing) (A+B+D+E) :</b>	<b>3,52,957</b>	<b>2,99,228</b>	<b>3,11,507</b>	<b>2,40,636</b>

\* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been shown as 'Miscellaneous Expenditure'.

**EXPLANATORY NOTES:****Revised Budget : 2019-20**

- \* An additional amount of Tk. 985 crore has been allocated for acquisition of Capital.
- \* An additional amount of Tk. 607 crore as compared to the original budget has been allocated for Use of goods and services.

**Budget : 2020-21**

- \* Allocation of food grain of 374.4 thousand MT as VGD against the Ministry of Women and Children Affairs, 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs, 125 thousand MT as GR, 210 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 100 thousand MT as VGF against the Ministry of Fisheries and Livestock has been made.
- \* 37.5 thousand MTs and 30 thousand MTs of food grain has been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- \* 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
- \* Compared to revised budget for FY 2019-20, an amount of Tk. 6,137 crore has been increased for interest payment.
- \* A total of Tk. 9,500 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- \* A total of Tk. 3,500 crore has been allocated for the public private partnership initiatives.
- \* A total of Tk. 100 crore has been allocated for climate change fund.
- \* An amount of Tk. 7,500 core has been allocated as net lending.
- \* A total of Tk. 5,098 crore has been allocated for Repair & Maintenance against Roads Division, Local Government Division & Housing and Public Works Division and Ministry of Water Resources .