

Operating Expenditure 2020-21

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure :	2,361,982,014.00
Others Expenditure :	3,084,016,159.00
Total Expenditure :	5,445,998,173.00

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
	101	President's Office	26,78,00	24,14,00	24,37,00
01	102	National Parliament	334,51,00	322,01,20	327,39,00
02	103	Prime Minister's Office	621,87,00	628,71,76	564,40,00
03	104	Cabinet Division	239,86,00	232,15,17	174,03,00
	105	Supreme Court of Bangladesh	222,93,00	199,12,00	195,73,00
	106	Election Commission Secretariat	1095,16,00	573,06,48	779,47,00
05	107	Ministry of Public Administration	2877,12,00	2512,87,75	2547,06,00
	108	Bangladesh Public Service Commission	77,98,00	68,04,00	67,84,00
07	109	Finance Division	317763,56,79	259723,43,25	222850,33,58
		Pension Management	26519,93,60	26041,78,08	26041,78,08
		Subsidy management	32885,50,00	28885,50,00	29485,50,00
	110	Office of the Comptroller & Auditor General of Bangladesh	265,65,00	237,23,51	238,22,00
08	111	Internal Resources Division	2637,76,00	2301,60,94	2301,65,00
09	112	Financial Institutions Division	104,66,00	108,59,20	138,97,00
10	113	Economic Relations Division	18568,42,00	16015,84,41	15966,54,00
11	114	Planning Division	90,71,00	84,90,94	88,42,00
12	115	Implementation Monitoring and Evaluation Division	55,73,00	49,88,00	53,92,00
13	116	Statistics and Informatics Division	259,42,00	219,04,87	225,31,00
14	117	Ministry of Commerce	253,45,00	213,53,50	219,54,00
15	118	Ministry of Foreign Affairs	1514,14,00	1512,11,00	1499,06,00
16	119	Ministry of Defence	33169,14,18	31424,60,53	31040,10,65
17	120	Armed Forces Division	40,87,00	131,30,25	38,32,00
18	121	Law and Justice Division	1364,17,00	1198,52,00	1198,52,00
19	122	Public Security Division	20765,13,14	20136,98,22	19756,72,41
20	123	Legislative and Parliamentary Affairs Division	34,44,00	31,43,39	28,93,00
21	124	Ministry of Primary and Mass Education	15535,94,92	14685,75,68	14771,34,80
22	125	Secondary and Higher Education Division	21254,47,00	19251,75,84	19697,23,00
23	126	Ministry of Science and Technology	556,82,00	530,38,00	530,38,00
24	127	Health Services Division	12830,00,00	10943,95,72	10007,50,00
25	128	Information & Communication Technology Division	366,09,00	305,09,00	285,09,00
26	129	Ministry of Social Welfare	7519,12,00	6632,64,40	6555,31,50
27	130	Ministry of Women and Children's Affairs	3183,61,94	3124,62,99	3100,99,70
28	131	Ministry of Labour and Employment	130,00,00	113,95,82	115,28,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
29	132	Ministry of Housing and Public Works	1743,57,00	1614,14,84	1626,83,00
30	133	Ministry of Information	776,80,00	745,48,75	703,89,00
31	134	Ministry of Cultural Affairs	358,40,00	321,97,65	315,61,00
32	135	Ministry of Religious Affairs	268,15,00	275,88,09	263,45,00
33	136	Ministry of Youth and Sports	1245,64,00	1301,27,84	1274,97,00
34	137	Local Government Division	4881,69,00	4317,43,98	4321,54,00
35	138	Rural Development and Cooperative Division	648,15,00	592,08,35	584,69,00
36	139	Ministry of Industries	380,86,00	586,37,01	338,32,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	325,57,00	295,97,00	295,97,00
38	141	Ministry of Textiles and Jute	206,49,00	703,02,25	200,16,00
39	142	Energy and Mineral Resources Division	69,67,00	63,19,28	69,84,00
40	143	Ministry of Agriculture	12897,85,00	11091,42,61	12123,02,00
41	144	Ministry of Fisheries and Livestock	1580,83,58	1502,77,74	1297,43,49
42	145	Ministry of Environment, Forest and Climate Change	648,75,00	815,87,37	820,29,00
43	146	Ministry of Land	1172,71,00	1094,05,18	1094,42,00
44	147	Ministry of Water Resources	1820,06,00	1671,01,48	1675,82,00
45	148	Ministry of Food	18669,16,33	15810,86,55	16264,15,87
46	149	Ministry of Disaster Management and Relief	5345,36,05	6448,81,59	6418,67,57
47	150	Road Transport and Highways Division	4616,71,00	4090,23,38	4110,72,00
48	151	Ministry of Railways	3928,00,00	3635,28,13	3759,26,00
49	152	Ministry of Shipping	734,50,00	723,90,67	719,33,00
50	153	Ministry of Civil Aviation and Tourism	54,79,00	51,96,23	51,74,00
51	154	Posts and Telecommunication Division	1095,96,00	1049,12,87	1064,00,00
52	155	Ministry of Chattogram Hill Tracts Affairs	370,71,87	353,85,42	353,15,32
53	156	Power Division	49,37,00	41,88,97	50,25,00
54	157	Ministry of Liberation War Affairs	4019,77,00	3933,37,82	3989,17,00
	158	Anti-Corruption Commission	125,37,00	113,13,75	110,00,00
56	159	Bridges Division	5,76,00	3,51,00	2,51,00
57	160	Technical and Madrasa Education Division	6368,84,00	5952,45,91	5940,45,00
58	161	Security Service Division	2514,15,93	2066,33,93	2110,17,24
59	162	Medical Education and Family Welfare Division	3916,61,00	3487,53,73	3457,83,00
		Grand Total :	544599,81,73	468291,63,19	430795,67,13