

Demands for Grants and Appropriations 2020-21

Grant No. 22

125-Secondary and Higher Education Division

(Taka in Thousand)

Charged	0	Operating	21254,47,00	Recurrent	23495,28,62
Others	33119,70,00	Development	11865,23,00	Capital	9622,35,78
				Financial Asset	2,05,60
				Liability	0
Total :	33119,70,00	Total :	33119,70,00	Total :	33119,70,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	3105,39,44	2750,20,37	2730,78,14
3211	Administrative expenses	233,80,21	176,61,19	222,46,32
3221	Fees, charges and commissions	14,42,39	18,66,76	2,47,21
3231	Training	255,72,21	364,61,33	344,57,25
3243	Petrol, oil and lubricants	14,27,01	15,94,78	13,99,74
3244	Travel and Transfer	30,26,50	43,87,33	30,62,16
3251	Agriculture supplies	2,00	3,00	3,00
3252	Medical and surgical supplies	8,00	4,00	6,00
3253	Public order and safety supplies	69,75	62,01	67,91
3255	Printing and stationery	37,94,68	91,55,35	32,80,74
3256	General supplies and materials	20,51,02	18,93,74	20,11,83
3257	Professional services, honorariums and special	139,43,11	137,31,55	89,35,62
3258	Repairs and maintenance	296,99,88	274,86,93	251,71,17
3631	Current grants	16350,61,18	15051,51,20	15302,60,84
3632	Capital grants	209,86,62	157,18,48	143,77,38
3821	Current transfers not elsewhere classified	1813,89,49	946,15,78	381,28,20
3823	Current transfers for projects	454,95,00	284,68,00	403,21,00
3911	Reserve	516,40,13	496,23,79	1157,03,64
Total - Recurrent Expenditure :		23495,28,62	20829,05,59	21127,58,15

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	5443,85,47	5063,18,60	3939,12,72
4112	Machinery and equipment	1160,98,77	692,85,06	940,37,26
4113	Other fixed assets	105,32,00	8,97,00	27,62,00
4141	Land	250,38,54	61,36,25	251,77,37
Sub Total - Non financial assets :		6960,54,78	5826,36,91	5158,89,35
Capital expenditure for project				
4211	Capital expenditure for project	2592,20,00	1558,28,00	2777,28,00
Sub Total - Capital expenditure for project :		2592,20,00	1558,28,00	2777,28,00
Reserve				
4911	Reserve	69,61,00	186,26,50	559,24,00
Sub Total - Reserve :		69,61,00	186,26,50	559,24,00
Total - Capital Expenditure :		9622,35,78	7570,91,41	8495,41,35
Assets				
Financial assets				
7215	Loans	2,05,60	1,30,00	1,90,50
Sub Total - Financial assets :		2,05,60	1,30,00	1,90,50
Total - Assets :		2,05,60	1,30,00	1,90,50
Total - Secondary and Higher Education Divisio		33119,70,00	28401,27,00	29624,90,00

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Grant No. 22
125 - Secondary and Higher Education Division

(Taka in thousand)

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Others	33119,70,00	Development	11865,23,00	Capital	9622,35,78
				Financial Asset	2,05,60
				Liability	0
Total:	33119,70,00	Total:	33119,70,00	Total:	33119,70,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

12501 Secretariat, Secondary and Higher Education Division

Operating Activity	5650,93,00	5251,94,73	5241,24,00
Development Activity	5177,00,00	3308,19,16	4544,43,00
Total:	10827,93,00	8560,13,89	9785,67,00
Recurrent	8143,41,80	6786,86,89	6428,11,60
Capital	2682,45,60	1771,97,00	3355,64,90
Financial Asset	2,05,60	1,30,00	1,90,50
Total:	10827,93,00	8560,13,89	9785,67,00

12502 Directorate Secondary Higher Education

Operating Activity	14522,89,00	13064,97,55	13524,00,00
Development Activity	2020,23,00	2021,08,00	2627,74,00
Total:	16543,12,00	15086,05,55	16151,74,00
Recurrent	14802,85,82	13545,49,64	14172,32,85
Capital	1740,26,18	1540,55,91	1979,41,15
Total:	16543,12,00	15086,05,55	16151,74,00

12503 Bangladesh Education Engineering Department

Operating Activity	965,85,00	824,22,26	820,00,00
Development Activity	4400,00,00	3486,89,00	2399,50,00
Total:	5365,85,00	4311,11,26	3219,50,00
Recurrent	381,67,83	338,93,26	343,16,00
Capital	4984,17,17	3972,18,00	2876,34,00
Total:	5365,85,00	4311,11,26	3219,50,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
12504	Inspection and Audit Directorate			
	Operating Activity	8,11,00	7,74,00	8,47,00
	Total:	8,11,00	7,74,00	8,47,00
	Recurrent	7,47,00	7,08,00	7,59,00
	Capital	64,00	66,00	88,00
	Total:	8,11,00	7,74,00	8,47,00
12506	National Academy for Educational Management			
	Operating Activity	30,30,00	28,52,00	28,52,00
	Total:	30,30,00	28,52,00	28,52,00
	Recurrent	25,78,22	24,77,80	25,66,00
	Capital	4,51,78	3,74,20	2,86,00
	Total:	30,30,00	28,52,00	28,52,00
12507	Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
	Operating Activity	76,39,00	74,35,30	75,00,00
	Development Activity	268,00,00	333,35,00	356,00,00
	Total:	344,39,00	407,70,30	431,00,00
	Recurrent	134,07,95	125,90,00	150,72,70
	Capital	210,31,05	281,80,30	280,27,30
	Total:	344,39,00	407,70,30	431,00,00
	Total - Operating Activity:	21254,47,00	19251,75,84	19697,23,00
	Total - Development Activity:	11865,23,00	9149,51,16	9927,67,00
	Total - Operating and Development Activity:	33119,70,00	28401,27,00	29624,90,00
	Total - Recurrent:	23495,28,62	20829,05,59	21127,58,15
	Total - Capital :	9622,35,78	7570,91,41	8495,41,35
	Total - Asset:	2,05,60	1,30,00	1,90,50
	Total Liability:	0	0	0
	Total-Secondary and Higher Education Division:	33119,70,00	28401,27,00	29624,90,00