

Demands for Grants and Appropriations 2020-21

Grant No. 47

150-Road Transport and Highways Division

(Taka in Thousand)

Charged	5,00,00	Operating	4616,71,00	Recurrent	3735,26,93
Others	29437,12,00	Development	24825,41,00	Capital	25706,28,57
				Financial Asset	56,50
				Liability	0
Total :	29442,12,00	Total :	29442,12,00	Total :	29442,12,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	633,98,37	582,94,81	414,00,84
3211	Administrative expenses	182,23,76	189,65,80	247,96,01
3221	Fees, charges and commissions	175,95,22	182,42,06	171,11,12
3231	Training	23,03,60	26,07,87	20,86,45
3243	Petrol, oil and lubricants	80,31,85	86,34,08	87,18,84
3244	Travel and Transfer	5,64,21	5,42,83	5,24,30
3253	Public order and safety supplies	9,11,00	8,39,44	8,18,79
3255	Printing and stationery	28,86,41	30,38,04	29,29,11
3256	General supplies and materials	185,00,50	184,51,07	184,59,37
3257	Professional services, honorariums and special	390,60,71	369,44,94	370,74,16
3258	Repairs and maintenance	976,43,57	772,01,32	870,19,43
3631	Current grants	16,54,18	12,82,79	14,85,75
3632	Capital grants	51,71,71	60,47,21	59,60,01
3821	Current transfers not elsewhere classified	100,37,00	92,81,29	92,81,29
3823	Current transfers for projects	864,37,00	506,50,00	451,13,00
3911	Reserve	11,07,84	0	17,90,20
Total - Recurrent Expenditure :		3735,26,93	3110,23,55	3045,68,67

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	14881,06,27	15980,72,99	13937,85,94
4112	Machinery and equipment	278,81,14	543,93,21	827,69,31
4113	Other fixed assets	13,61,47	14,85,34	15,03,42
4121	Materials and supplies	1,00,00	1,00,00	1,00,00
4141	Land	3789,74,69	3626,59,29	3736,37,66
Sub Total - Non financial assets :		18964,23,57	20167,10,83	18517,96,33
Capital expenditure for project				
4211	Capital expenditure for project	6409,40,00	4769,83,00	7080,98,00
Sub Total - Capital expenditure for project :		6409,40,00	4769,83,00	7080,98,00
Reserve				
4911	Reserve	332,65,00	2,50,00	629,09,00
Sub Total - Reserve :		332,65,00	2,50,00	629,09,00
Total - Capital Expenditure :		25706,28,57	24939,43,83	26228,03,33
Assets				
Financial assets				
7215	Loans	56,50	36,00	36,00
Sub Total - Financial assets :		56,50	36,00	36,00
Total - Assets :		56,50	36,00	36,00
Total - Road Transport and Highways Division		29442,12,00	28050,03,38	29274,08,00

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Others	29437,12,00	Development	24825,41,00	Capital	25706,28,57
				Financial Asset	56,50
				Liability	0
Total:	29442,12,00	Total:	29442,12,00	Total:	29442,12,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

15001 Secretariat, Road Transport and Highways Division

Operating Activity	99,26,39	94,10,00	94,00,00
Development Activity	7607,42,00	5276,88,00	8156,93,00
Total:	7706,68,39	5370,98,00	8250,93,00
Recurrent	963,11,89	598,62,00	544,65,00
Capital	6743,00,00	4772,00,00	7705,92,00
Financial Asset	56,50	36,00	36,00
Total:	7706,68,39	5370,98,00	8250,93,00

15002 Department of Roads and Highways

Operating Activity	4128,93,36	3617,19,46	3634,00,00
Development Activity	17217,99,00	18682,92,00	17006,43,00
Total:	21346,92,36	22300,11,46	20640,43,00
Recurrent	2437,66,29	2185,19,03	2175,63,57
Capital	18909,26,07	20114,92,43	18464,79,43
Total:	21346,92,36	22300,11,46	20640,43,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
15003	Bangladesh Road Transport Authority (BRTA)			
	Operating Activity	388,51,25	378,93,92	382,72,00
	Total:	388,51,25	378,93,92	382,72,00
	Recurrent	334,48,75	326,42,52	325,40,10
	Capital	54,02,50	52,51,40	57,31,90
	Total:	388,51,25	378,93,92	382,72,00
	Total - Operating Activity:	4616,71,00	4090,23,38	4110,72,00
	Total - Development Activity:	24825,41,00	23959,80,00	25163,36,00
	Total - Operating and Development Activity:	29442,12,00	28050,03,38	29274,08,00
	Total - Recurrent:	3735,26,93	3110,23,55	3045,68,67
	Total - Capital :	25706,28,57	24939,43,83	26228,03,33
	Total - Asset:	56,50	36,00	36,00
	Total Liability:	0	0	0
	Total-Road Transport and Highways Division:	29442,12,00	28050,03,38	29274,08,00