

Demands for Grants and Appropriations 2020-21

Grant No. 31

134-Ministry of Cultural Affairs

(Taka in Thousand)

Charged	0	Operating	358,40,00	Recurrent	363,29,60
Others	579,26,00	Development	220,86,00	Capital	215,81,40
				Financial Asset	15,00
				Liability	0
Total :	579,26,00	Total :	579,26,00	Total :	579,26,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	62,79,60	49,46,17	52,52,99
3211	Administrative expenses	20,59,87	28,73,85	23,39,52
3221	Fees, charges and commissions	18,50	21,10	19,45
3231	Training	1,12,00	1,22,35	1,25,35
3243	Petrol, oil and lubricants	1,02,86	1,07,47	1,21,36
3244	Travel and Transfer	1,42,15	1,78,35	1,64,85
3252	Medical and surgical supplies	50	50	50
3253	Public order and safety supplies	4,28,38	4,24,48	4,22,98
3254	Food supplies	36,00	36,00	36,00
3255	Printing and stationery	2,85,41	3,24,65	3,00,77
3256	General supplies and materials	45,13	66,64	56,78
3257	Professional services, honorariums and specia	12,94,20	15,15,02	12,83,52
3258	Repairs and maintenance	12,08,40	11,38,49	12,39,25
3631	Current grants	196,86,29	190,48,50	185,14,05
3632	Capital grants	7,21,71	5,86,16	5,15,95
3721	Social assistance benefits in cash	8,00,00	7,29,40	7,50,00
3821	Current transfers not elsewhere classified	14,50,35	14,26,63	13,48,00
3823	Current transfers for projects	7,82,00	12,65,00	11,24,00
3911	Reserve	8,76,25	1,78	33,05,52
Total - Recurrent Expenditure :		363,29,60	348,12,54	369,20,84

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	88,48,68	62,25,44	98,99,00
4112	Machinery and equipment	1,98,40	4,58,66	4,69,41
4113	Other fixed assets	5,00	1,70,00	2,55,00
4141	Land	21,35,00	7,34,01	1,72,75
Sub Total - Non financial assets :		111,87,08	75,88,11	107,96,16
Capital expenditure for project				
4211	Capital expenditure for project	94,90,00	74,44,15	98,28,60
Sub Total - Capital expenditure for project :		94,90,00	74,44,15	98,28,60
Reserve				
4911	Reserve	9,04,32	1,94,85	2,40
Sub Total - Reserve :		9,04,32	1,94,85	2,40
Total - Capital Expenditure :		215,81,40	152,27,11	206,27,16
Assets				
Financial assets				
7215	Loans	15,00	30,00	30,00
Sub Total - Financial assets :		15,00	30,00	30,00
Total - Assets :		15,00	30,00	30,00
Total - Ministry of Cultural Affairs :		579,26,00	500,69,65	575,78,00

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Others	579,26,00	Development	220,86,00	Capital	215,81,40
				Financial Asset	15,00
				Liability	0
Total:	579,26,00	Total:	579,26,00	Total:	579,26,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
13401	Secretariat, Ministry of Cultural Affairs			
	Operating Activity	252,09,00	244,22,63	241,43,24
	Development Activity	133,80,00	109,12,00	160,40,00
	Total:	385,89,00	353,34,63	401,83,24
	Recurrent	268,55,70	257,50,94	281,63,94
	Capital	117,18,30	95,53,69	119,89,30
	Financial Asset	15,00	30,00	30,00
	Total:	385,89,00	353,34,63	401,83,24
13402	Department of Archaeology and Museum			
	Operating Activity	57,70,00	39,14,62	35,63,91
	Total:	57,70,00	39,14,62	35,63,91
	Recurrent	35,86,00	32,87,61	33,51,91
	Capital	21,84,00	6,27,01	2,12,00
	Total:	57,70,00	39,14,62	35,63,91
13403	Department of Archives and Library			
	Operating Activity	7,81,00	7,16,85	7,02,85
	Total:	7,81,00	7,16,85	7,02,85
	Recurrent	7,24,60	7,13,85	6,89,85
	Capital	56,40	3,00	13,00
	Total:	7,81,00	7,16,85	7,02,85
13404	Department of Public Libraries			
	Operating Activity	36,90,00	28,54,55	28,30,00
	Development Activity	67,06,00	59,10,00	89,77,00
	Total:	103,96,00	87,64,55	118,07,00
	Recurrent	47,48,70	47,54,00	43,75,00
	Capital	56,47,30	40,10,55	74,32,00
	Total:	103,96,00	87,64,55	118,07,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
13405	Copyright Office			
	Operating Activity	3,90,00	2,89,00	3,21,00
	Development Activity	20,00,00	10,50,00	10,00,00
	Total:	23,90,00	13,39,00	13,21,00
	Recurrent	4,14,60	3,06,14	3,40,14
	Capital	19,75,40	10,32,86	9,80,86
	Total:	23,90,00	13,39,00	13,21,00
	Total - Operating Activity:	358,40,00	321,97,65	315,61,00
	Total - Development Activity:	220,86,00	178,72,00	260,17,00
	Total - Operating and Development Activity:	579,26,00	500,69,65	575,78,00
	Total - Recurrent:	363,29,60	348,12,54	369,20,84
	Total - Capital :	215,81,40	152,27,11	206,27,16
	Total - Asset:	15,00	30,00	30,00
	Total Liability:	0	0	0
	Total-Ministry of Cultural Affairs:	579,26,00	500,69,65	575,78,00