

## Demands for Grants and Appropriations 2020-21

### Grant No. 28

#### 131-Ministry of Labour and Employment

(Taka in Thousand)

Charged	0	Operating	130,00,00	Recurrent	238,14,77
Others	350,42,00	Development	220,42,00	Capital	112,02,23
				Financial Asset	25,00
				Liability	0
<b>Total :</b>	<b>350,42,00</b>	<b>Total :</b>	<b>350,42,00</b>	<b>Total :</b>	<b>350,42,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	121,01,64	103,96,37	106,41,50
3211	Administrative expenses	56,49,23	70,77,65	46,22,19
3221	Fees, charges and commissions	49,30	39,30	2,30
3231	Training	7,10,98	9,70,57	10,29,08
3243	Petrol, oil and lubricants	3,58,95	3,24,90	3,46,26
3244	Travel and Transfer	7,18,50	6,75,25	6,69,34
3252	Medical and surgical supplies	6,00	5,00	5,00
3253	Public order and safety supplies	38,00	38,00	38,00
3255	Printing and stationery	6,14,30	4,29,63	3,98,66
3256	General supplies and materials	30,53	32,53	46,60
3257	Professional services, honorariums and special	17,09,47	19,50,89	7,63,05
3258	Repairs and maintenance	5,89,95	4,60,40	4,62,15
3631	Current grants	0	6,27	6,98
3821	Current transfers not elsewhere classified	2,17,80	69,20	12,79,03
3911	Reserve	10,20,12	10,20	25,03,00
<b>Total - Recurrent Expenditure :</b>		<b>238,14,77</b>	<b>224,86,16</b>	<b>228,13,14</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	87,91,51	110,20,71	71,31,00
4112	Machinery and equipment	23,58,12	31,87,12	13,32,86
4113	Other fixed assets	35,00	8,83	46,00
4121	Materials and supplies	17,60	0	0
4141	Land	0	16,00	0
<b>Sub Total - Non financial assets :</b>		<b>112,02,23</b>	<b>142,32,66</b>	<b>85,09,86</b>
<b>Total - Capital Expenditure :</b>		<b>112,02,23</b>	<b>142,32,66</b>	<b>85,09,86</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	25,00	25,00	25,00
<b>Sub Total - Financial assets :</b>		<b>25,00</b>	<b>25,00</b>	<b>25,00</b>
<b>Total - Assets :</b>		<b>25,00</b>	<b>25,00</b>	<b>25,00</b>
<b>Total - Ministry of Labour and Employment :</b>		<b>350,42,00</b>	<b>367,43,82</b>	<b>313,48,00</b>

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				Liability	0
<b>Total:</b>	<b>350,42,00</b>	<b>Total:</b>	<b>350,42,00</b>	<b>Total:</b>	<b>350,42,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>13101</b>	<b>Secretariat</b>			
	Operating Activity	22,14,32	20,29,49	21,38,00
	Development Activity	102,64,00	97,27,00	114,84,00
	<b>Total:</b>	<b>124,78,32</b>	<b>117,56,49</b>	<b>136,22,00</b>
	Recurrent	123,41,32	116,22,49	134,33,00
	Capital	1,12,00	1,09,00	1,64,00
	Financial Asset	25,00	25,00	25,00
	<b>Total:</b>	<b>124,78,32</b>	<b>117,56,49</b>	<b>136,22,00</b>
<b>13102</b>	<b>Department of Labour</b>			
	Operating Activity	45,10,00	39,71,33	40,01,00
	Development Activity	69,98,00	116,71,00	65,00,00
	<b>Total:</b>	<b>115,08,00</b>	<b>156,42,33</b>	<b>105,01,00</b>
	Recurrent	42,92,90	41,54,38	39,00,00
	Capital	72,15,10	114,87,95	66,01,00
	<b>Total:</b>	<b>115,08,00</b>	<b>156,42,33</b>	<b>105,01,00</b>
<b>13103</b>	<b>Department of Inspection for Factories and Establishments</b>			
	Operating Activity	46,49,18	41,85,00	41,85,00
	Development Activity	47,80,00	39,50,00	18,36,00
	<b>Total:</b>	<b>94,29,18</b>	<b>81,35,00</b>	<b>60,21,00</b>
	Recurrent	57,99,05	55,79,34	43,56,44
	Capital	36,30,13	25,55,66	16,64,56
	<b>Total:</b>	<b>94,29,18</b>	<b>81,35,00</b>	<b>60,21,00</b>
<b>13104</b>	<b>Minimum Wage Board</b>			
	Operating Activity	2,00,00	1,56,00	1,55,00
	<b>Total:</b>	<b>2,00,00</b>	<b>1,56,00</b>	<b>1,55,00</b>
	Recurrent	1,42,00	1,09,75	1,08,50
	Capital	58,00	46,25	46,50
	<b>Total:</b>	<b>2,00,00</b>	<b>1,56,00</b>	<b>1,55,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>13105</b>	<b>Labour Courts and Appellate Tribunals</b>			
	Operating Activity	14,26,50	10,54,00	10,49,00
	<b>Total:</b>	<b>14,26,50</b>	<b>10,54,00</b>	<b>10,49,00</b>
	Recurrent	12,39,50	10,20,20	10,15,20
	Capital	1,87,00	33,80	33,80
	<b>Total:</b>	<b>14,26,50</b>	<b>10,54,00</b>	<b>10,49,00</b>
	Total - Operating Activity:	130,00,00	113,95,82	115,28,00
	Total - Development Activity:	220,42,00	253,48,00	198,20,00
	<b>Total - Operating and Development Activity:</b>	<b>350,42,00</b>	<b>367,43,82</b>	<b>313,48,00</b>
	Total - Recurrent:	238,14,77	224,86,16	228,13,14
	Total - Capital :	112,02,23	142,32,66	85,09,86
	Total - Asset:	25,00	25,00	25,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Labour and Employment:</b>	<b>350,42,00</b>	<b>367,43,82</b>	<b>313,48,00</b>