

Demands for Grants and Appropriations 2020-21

101-President's Office

(Taka in Thousand)

Charged	26,78,00	Operating	26,78,00	Recurrent	26,13,35
Others	0	Development	0	Capital	44,00
				Financial Asset	20,65
				Liability	0
Total :	26,78,00	Total :	26,78,00	Total :	26,78,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	15,98,73	14,65,75	15,73,60
3211	Administrative expenses	1,36,52	75,95	80,20
3231	Training	55,00	45,50	20,50
3244	Travel and Transfer	1,48,00	1,43,00	1,23,00
3255	Printing and stationery	1,22,50	68,50	62,50
3256	General supplies and materials	27,50	22,50	21,50
3257	Professional services, honorariums and special	2,00,00	1,90,00	1,80,00
3258	Repairs and maintenance	85,00	73,20	81,20
3821	Current transfers not elsewhere classified	2,40,10	2,40,10	2,40,10
Total - Recurrent Expenditure :		26,13,35	23,24,50	23,82,60

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	34,00	56,00	33,00
4113	Other fixed assets	10,00	15,00	5,00
Sub Total - Non financial assets :		44,00	71,00	38,00
Total - Capital Expenditure :		44,00	71,00	38,00
Assets				
Financial assets				
7215	Loans	20,65	18,50	16,40
Sub Total - Financial assets :		20,65	18,50	16,40
Total - Assets :		20,65	18,50	16,40
Total - President's Office :		26,78,00	24,14,00	24,37,00

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(Taka in thousand)

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Others	0	Development	0	Capital	44,00
				Financial Asset	20,65
				Liability	0
Total:	26,78,00	Total:	26,78,00	Total:	26,78,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

10101 Personal Division

Operating Activity		17,53,00	16,22,00	16,37,00
Total:		17,53,00	16,22,00	16,37,00
Recurrent		17,08,60	15,76,05	16,04,15
Capital		32,00	37,00	26,00
Financial Asset		12,40	8,95	6,85
Total:		17,53,00	16,22,00	16,37,00

10102 Public Division

Operating Activity		9,25,00	7,92,00	8,00,00
Total:		9,25,00	7,92,00	8,00,00
Recurrent		9,04,75	7,48,45	7,78,45
Capital		12,00	34,00	12,00
Financial Asset		8,25	9,55	9,55
Total:		9,25,00	7,92,00	8,00,00

Total - Operating Activity:	26,78,00	24,14,00	24,37,00
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Total - Development Activity:	0	0	0
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Total - Operating and Development Activity:	26,78,00	24,14,00	24,37,00
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Total - Recurrent:	26,13,35	23,24,50	23,82,60
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Total - Capital :	44,00	71,00	38,00
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Total - Asset:	20,65	18,50	16,40
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Total Liability:	0	0	0
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Total-President's Office:	26,78,00	24,14,00	24,37,00
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