

Demands for Grants and Appropriations 2020-21

Grant No. 33

136-Ministry of Youth and Sports

(Taka in Thousand)

Charged	0	Operating	1245,64,00	Recurrent	1259,49,75
Others	1478,93,00	Development	233,29,00	Capital	219,28,25
				Financial Asset	15,00
				Liability	0
Total :	1478,93,00	Total :	1478,93,00	Total :	1478,93,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	299,44,57	286,01,87	277,26,84
3211	Administrative expenses	57,40,81	58,22,28	60,90,40
3221	Fees, charges and commissions	1,08,34	1,55,29	1,71,86
3231	Training	56,50,85	70,43,86	71,51,99
3243	Petrol, oil and lubricants	6,15,76	6,15,90	6,24,50
3244	Travel and Transfer	41,11,00	46,20,20	41,51,70
3252	Medical and surgical supplies	13,45	0	28,10
3255	Printing and stationery	7,55,69	7,39,40	8,51,21
3256	General supplies and materials	14,20,70	14,42,34	14,74,64
3257	Professional services, honorariums and special	22,47,05	15,32,00	11,46,44
3258	Repairs and maintenance	8,93,51	7,31,11	7,09,15
3631	Current grants	136,56,93	140,47,25	117,16,45
3632	Capital grants	2,53,07	3,30,55	3,30,55
3721	Social assistance benefits in cash	571,76,00	651,72,88	651,72,88
3821	Current transfers not elsewhere classified	20,48,02	5,05,62	4,87,50
3823	Current transfers for projects	2,40,00	1,36,00	6,77,00
3911	Reserve	10,74,00	0	1,00
Total - Recurrent Expenditure :		1259,49,75	1314,96,55	1285,12,21

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	111,34,00	22,23,00	7,76,94
4112	Machinery and equipment	39,48,25	7,43,54	12,92,10
4113	Other fixed assets	5,00	1,34,25	94,25
4114	Weapons systems	0	33,00	0
4121	Materials and supplies	0	7,05,00	0
Sub Total - Non financial assets :		150,87,25	38,38,79	21,63,29
Capital expenditure for project				
4211	Capital expenditure for project	66,99,00	102,57,00	138,00,00
Sub Total - Capital expenditure for project :		66,99,00	102,57,00	138,00,00
Reserve				
4911	Reserve	1,42,00	0	43,72,00
Sub Total - Reserve :		1,42,00	0	43,72,00
Total - Capital Expenditure :		219,28,25	140,95,79	203,35,29
Assets				
Financial assets				
7215	Loans	15,00	64,50	64,50
Sub Total - Financial assets :		15,00	64,50	64,50
Total - Assets :		15,00	64,50	64,50
Total - Ministry of Youth and Sports :		1478,93,00	1456,56,84	1489,12,00

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Others	1478,93,00	Development	233,29,00	Capital	219,28,25
				Financial Asset	15,00
				Liability	0
Total:	1478,93,00	Total:	1478,93,00	Total:	1478,93,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

13601 Secretariat, Ministry of Youth and Sports

Operating Activity	282,97,00	272,85,54	237,24,00
Development Activity	198,89,00	127,82,00	188,49,00
Total:	481,86,00	400,67,54	425,73,00
Recurrent	290,19,00	279,94,04	242,95,50
Capital	191,52,00	120,09,00	182,13,00
Financial Asset	15,00	64,50	64,50
Total:	481,86,00	400,67,54	425,73,00

13602 Directorate of Sports

Operating Activity	41,85,00	40,72,84	39,82,00
Total:	41,85,00	40,72,84	39,82,00
Recurrent	41,40,65	39,32,55	38,43,71
Capital	44,35	1,40,29	1,38,29
Total:	41,85,00	40,72,84	39,82,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
13603	Department of Youth Development			
	Operating Activity	920,82,00	987,69,46	997,91,00
	Development Activity	34,40,00	27,47,00	25,66,00
	Total:	955,22,00	1015,16,46	1023,57,00
	Recurrent	927,90,10	995,69,96	1003,73,00
	Capital	27,31,90	19,46,50	19,84,00
	Total:	955,22,00	1015,16,46	1023,57,00
	Total - Operating Activity:	1245,64,00	1301,27,84	1274,97,00
	Total - Development Activity:	233,29,00	155,29,00	214,15,00
	Total - Operating and Development Activity:	1478,93,00	1456,56,84	1489,12,00
	Total - Recurrent:	1259,49,75	1314,96,55	1285,12,21
	Total - Capital :	219,28,25	140,95,79	203,35,29
	Total - Asset:	15,00	64,50	64,50
	Total Liability:	0	0	0
	Total-Ministry of Youth and Sports:	1478,93,00	1456,56,84	1489,12,00