

Demands for Grants and Appropriations 2020-21

Grant No. 23

126-Ministry of Science and Technology

(Taka in Thousand)

Charged	0	Operating	556,82,00	Recurrent	923,41,41
Others	17945,76,00	Development	17388,94,00	Capital	17022,16,59
				Financial Asset	18,00
				Liability	0
Total :	17945,76,00	Total :	17945,76,00	Total :	17945,76,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	16,17,53	11,27,80	13,23,46
3211	Administrative expenses	8,44,71	2,95,80	2,92,20
3221	Fees, charges and commissions	91,84	4,80	11,00
3231	Training	2,24,00	55,00	45,40
3241	Domestic travel and transfer	10,00	0	0
3243	Petrol, oil and lubricants	99,25	38,00	53,00
3244	Travel and Transfer	43,00	1,30,00	64,40
3251	Agriculture supplies	8,90	2,00	0
3253	Public order and safety supplies	4,00	50	0
3255	Printing and stationery	94,06	60,40	47,90
3256	General supplies and materials	56,00	12,50	5,00
3257	Professional services, honorariums and special	10,85,16	1,15,50	22,00
3258	Repairs and maintenance	1,95,10	1,73,60	1,60,40
3631	Current grants	478,45,22	457,76,65	462,51,62
3632	Capital grants	23,87,78	29,07,85	24,51,45
3821	Current transfers not elsewhere classified	22,69,00	22,42,00	22,41,00
3823	Current transfers for projects	264,23,89	262,82,76	209,65,54
3911	Reserve	90,41,97	6,24	100,31,46
Total - Recurrent Expenditure :		923,41,41	792,31,40	839,65,83

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	547,09,00	138,01,03	169,21,03
4112	Machinery and equipment	16,42,45	14,66,47	10,12,11
4113	Other fixed assets	5,00	2,50	10,43
4141	Land	200,00,00	0	0
Sub Total - Non financial assets :		763,56,45	152,70,00	179,43,57
Capital expenditure for project				
4211	Capital expenditure for project	1263,74,14	1066,84,00	920,38,80
Sub Total - Capital expenditure for project :		1263,74,14	1066,84,00	920,38,80
Reserve				
4911	Reserve	14994,86,00	14426,82,00	14499,19,20
Sub Total - Reserve :		14994,86,00	14426,82,00	14499,19,20
Total - Capital Expenditure :		17022,16,59	15646,36,00	15599,01,57
Assets				
Financial assets				
7215	Loans	18,00	17,60	17,60
Sub Total - Financial assets :		18,00	17,60	17,60
Total - Assets :		18,00	17,60	17,60
Total - Ministry of Science and Technology :		17945,76,00	16438,85,00	16438,85,00

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Charged	0	Operating	556,82,00	Recurrent	923,41,41
Others	17945,76,00	Development	17388,94,00	Capital	17022,16,59
				Financial Asset	18,00
				Liability	0
Total:	17945,76,00	Total:	17945,76,00	Total:	17945,76,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

12601 Secretariat

Operating Activity	556,82,00	530,38,00	530,38,00
Development Activity	17388,94,00	15908,47,00	15908,47,00
Total:	17945,76,00	16438,85,00	16438,85,00
Recurrent	923,41,41	792,31,40	839,65,83
Capital	17022,16,59	15646,36,00	15599,01,57
Financial Asset	18,00	17,60	17,60
Total:	17945,76,00	16438,85,00	16438,85,00
Total - Operating Activity:	556,82,00	530,38,00	530,38,00
Total - Development Activity:	17388,94,00	15908,47,00	15908,47,00
Total - Operating and Development Activity:	17945,76,00	16438,85,00	16438,85,00
Total - Recurrent:	923,41,41	792,31,40	839,65,83
Total - Capital :	17022,16,59	15646,36,00	15599,01,57
Total - Asset:	18,00	17,60	17,60
Total Liability:	0	0	0
Total-Ministry of Science and Technology:	17945,76,00	16438,85,00	16438,85,00