

Demands for Grants and Appropriations 2020-21

Grant No. 44

147-Ministry of Water Resources

(Taka in Thousand)

Charged	0	Operating	1820,06,00	Recurrent	2069,49,81
Others	8089,48,00	Development	6269,42,00	Capital	6019,93,09
				Financial Asset	5,10
				Liability	0
Total :	8089,48,00	Total :	8089,48,00	Total :	8089,48,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	10,23,25	8,79,11	11,02,27
3211	Administrative expenses	1,73,78	1,72,47	1,60,58
3221	Fees, charges and commissions	1,00	0	12,00
3231	Training	1,07,00	1,07,88	1,22,79
3243	Petrol, oil and lubricants	53,20	29,00	36,20
3244	Travel and Transfer	1,03,50	1,02,00	63,50
3255	Printing and stationery	61,75	57,09	52,50
3256	General supplies and materials	3,00	2,00	5,00
3257	Professional services, honorariums and specia	9,23,97	10,90,59	5,83,08
3258	Repairs and maintenance	2,35,97	2,13,22	2,34,97
3631	Current grants	1772,05,04	1640,80,58	1640,98,31
3632	Capital grants	9,63,71	8,71,11	11,74,69
3821	Current transfers not elsewhere classified	4,00	2,60	2,00
3823	Current transfers for projects	26,13,57	357,08,00	362,89,00
3911	Reserve	234,77,07	16,00	30,09,00
Total - Recurrent Expenditure :		2069,49,81	2033,31,66	2069,45,89

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	153,39,90	0	0
4112	Machinery and equipment	4,75,62	1,23,82	1,38,32
4113	Other fixed assets	6,57	4,90	4,90
Sub Total - Non financial assets :		158,22,09	1,28,72	1,43,22
Capital expenditure for project				
4211	Capital expenditure for project	5338,15,00	6734,94,00	5618,48,00
Sub Total - Capital expenditure for project :		5338,15,00	6734,94,00	5618,48,00
Reserve				
4911	Reserve	523,56,00	0	243,04,00
Sub Total - Reserve :		523,56,00	0	243,04,00
Total - Capital Expenditure :		6019,93,09	6736,22,72	5862,95,22
Assets				
Financial assets				
7215	Loans	5,10	5,10	3,90
Sub Total - Financial assets :		5,10	5,10	3,90
Total - Assets :		5,10	5,10	3,90
Total - Ministry of Water Resources :		8089,48,00	8769,59,48	7932,45,01

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(Taka in thousand)

Charged	0	Operating	1820,06,00	Recurrent	2069,49,81
Others	8089,48,00	Development	6269,42,00	Capital	6019,93,09
				Financial Asset	5,10
				Liability	0
Total:	8089,48,00	Total:	8089,48,00	Total:	8089,48,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14701 Secretariat, Ministry of Water Resources

Operating Activity	1816,65,55	1668,24,41	1671,77,00
Development Activity	6269,42,00	7092,18,00	6254,41,00
Total:	8086,07,55	8760,42,41	7926,18,00
Recurrent	2066,39,45	2024,40,31	2063,42,10
Capital	6019,63,00	6735,97,00	5862,72,00
Financial Asset	5,10	5,10	3,90
Total:	8086,07,55	8760,42,41	7926,18,00

14702 Department of Bangladesh Hoar and Waterland Development

Operating Activity	3,40,45	2,77,07	4,05,00
Development Activity	0	6,40,00	2,22,01
Total:	3,40,45	9,17,07	6,27,01
Recurrent	3,10,36	8,91,35	6,03,79
Capital	30,09	25,72	23,22
Total:	3,40,45	9,17,07	6,27,01

Total - Operating Activity:	1820,06,00	1671,01,48	1675,82,00
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Total - Development Activity:	6269,42,00	7098,58,00	6256,63,01
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Total - Operating and Development Activity:	8089,48,00	8769,59,48	7932,45,01
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Total - Recurrent:	2069,49,81	2033,31,66	2069,45,89
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Total - Capital :	6019,93,09	6736,22,72	5862,95,22
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Total - Asset:	5,10	5,10	3,90
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Total Liability:	0	0	0
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Total-Ministry of Water Resources:	8089,48,00	8769,59,48	7932,45,01
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