

Demands for Grants and Appropriations 2020-21

Grant No. 27

130-Ministry of Women and Children's Affairs

(Taka in Thousand)

Charged	0	Operating	3183,61,94	Recurrent	3694,61,15
Others	3859,90,94	Development	676,29,00	Capital	165,04,59
				Financial Asset	25,20
				Liability	0
Total :	3859,90,94	Total :	3859,90,94	Total :	3859,90,94

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	168,58,13	165,09,72	161,85,32
3211	Administrative expenses	89,61,14	113,59,39	71,15,19
3221	Fees, charges and commissions	40,95,06	43,03,52	33,54,82
3231	Training	198,76,91	233,36,87	193,57,73
3243	Petrol, oil and lubricants	3,41,09	3,59,00	3,69,91
3244	Travel and Transfer	9,89,43	9,36,73	9,16,63
3251	Agriculture supplies	0	20,50	20,50
3252	Medical and surgical supplies	3,06,05	7,40,20	9,33,50
3254	Food supplies	30,95,03	14,23,67	13,00,15
3255	Printing and stationery	17,06,14	17,36,36	27,23,57
3256	General supplies and materials	6,22,29	12,55,86	8,33,74
3257	Professional services, honorariums and special	46,03,38	48,49,54	43,87,92
3258	Repairs and maintenance	10,84,50	12,47,77	12,57,03
3511	Public nonfinancial corporations subsidies	37,61,74	1,00	0
3631	Current grants	148,64,20	148,49,88	138,13,70
3632	Capital grants	6,47,00	12,53,80	5,05,30
3721	Social assistance benefits in cash	1003,20,00	1004,20,00	1003,20,00
3722	Social assistance benefits in kind	1676,06,08	1638,97,63	1628,15,20
3821	Current transfers not elsewhere classified	3,85,57	79,49	1,16,53
3823	Current transfers for projects	164,29,00	155,09,00	175,78,00
3911	Reserve	29,08,41	2,85,31	48,00,04
Total - Recurrent Expenditure :		3694,61,15	3643,75,24	3587,04,78

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	103,61,30	56,03,53	38,11,63
4112	Machinery and equipment	28,68,15	64,76,75	48,43,81
4113	Other fixed assets	2,40,14	2,26,32	2,28,02
4141	Land	1,50,00	1,44,00	39,00
4143	Other naturally occurring assets	0	75,00	75,00
Sub Total - Non financial assets :		136,19,59	125,25,60	89,97,46
Capital expenditure for project				
4211	Capital expenditure for project	26,95,00	17,12,00	57,82,00
Sub Total - Capital expenditure for project :		26,95,00	17,12,00	57,82,00
Reserve				
4911	Reserve	1,90,00	2,56,22	13,73,76
Sub Total - Reserve :		1,90,00	2,56,22	13,73,76
Total - Capital Expenditure :		165,04,59	144,93,82	161,53,22
Assets				
Financial assets				
7215	Loans	25,20	9,00	21,70
Sub Total - Financial assets :		25,20	9,00	21,70
Total - Assets :		25,20	9,00	21,70
Total - Ministry of Women and Children's Affa		3859,90,94	3788,78,06	3748,79,70

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Others	3859,90,94	Development	676,29,00	Capital	165,04,59
				Financial Asset	25,20
				Liability	0
Total:	3859,90,94	Total:	3859,90,94	Total:	3859,90,94

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

13001 Secretariat

Operating Activity	2952,20,70	2899,19,55	2875,56,70
Development Activity	310,58,05	289,42,81	393,62,54
Total:	3262,78,75	3188,62,36	3269,19,24
Recurrent	3229,29,40	3163,85,38	3193,86,16
Capital	33,24,15	24,67,98	75,11,38
Financial Asset	25,20	9,00	21,70
Total:	3262,78,75	3188,62,36	3269,19,24

13002 Department of Women Affairs

Operating Activity	231,41,24	225,43,44	225,43,00
Development Activity	365,70,95	374,72,26	254,17,46
Total:	597,12,19	600,15,70	479,60,46
Recurrent	465,31,75	479,89,86	393,18,62
Capital	131,80,44	120,25,84	86,41,84
Total:	597,12,19	600,15,70	479,60,46
Total - Operating Activity:	3183,61,94	3124,62,99	3100,99,70
Total - Development Activity:	676,29,00	664,15,07	647,80,00
Total - Operating and Development Activity:	3859,90,94	3788,78,06	3748,79,70
Total - Recurrent:	3694,61,15	3643,75,24	3587,04,78
Total - Capital :	165,04,59	144,93,82	161,53,22
Total - Asset:	25,20	9,00	21,70
Total Liability:	0	0	0
Total-Ministry of Women and Children's Affairs:	3859,90,94	3788,78,06	3748,79,70