

Demands for Grants and Appropriations 2020-21

Grant No. 46

149-Ministry of Disaster Management and Relief

(Taka in Thousand)

Charged	0	Operating	5345,36,05	Recurrent	7763,85,07
Others	9835,72,57	Development	4490,36,52	Capital	2071,74,50
				Financial Asset	13,00
				Liability	0
Total :	9835,72,57	Total :	9835,72,57	Total :	9835,72,57

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	153,52,70	149,44,85	133,55,64
3211	Administrative expenses	76,96,34	45,69,62	59,14,48
3221	Fees, charges and commissions	15,36,38	13,73,89	30,08,51
3231	Training	27,27,95	39,42,37	43,92,01
3243	Petrol, oil and lubricants	11,55,48	9,11,62	8,51,20
3244	Travel and Transfer	9,87,18	9,64,90	10,63,24
3254	Food supplies	30,00,00	55,00,00	30,00,00
3255	Printing and stationery	11,97,88	11,78,19	14,55,41
3256	General supplies and materials	30,45	35,00	49,98
3257	Professional services, honorariums and special	97,90,41	15,06,85	37,90,43
3258	Repairs and maintenance	42,36,16	14,61,07	15,40,63
3631	Current grants	1766,64,00	1802,06,00	2036,06,00
3632	Capital grants	8,36,00	8,58,00	8,58,00
3721	Social assistance benefits in cash	3148,50,00	1648,50,00	1648,50,00
3722	Social assistance benefits in kind	2276,19,57	2539,01,25	2283,06,57
3821	Current transfers not elsewhere classified	12,82,60	5,20,10	12,43,77
3911	Reserve	74,21,97	2246,63,51	1654,45,48
Total - Recurrent Expenditure :		7763,85,07	8613,87,22	8027,31,35

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1361,47,07	2268,36,64	1456,15,84
4112	Machinery and equipment	435,97,43	91,62,41	156,95,36
4113	Other fixed assets	149,30,00	5,50	98,03,00
4126	Relief Inventories	125,00,00	130,00,00	130,00,00
4141	Land	0	0	2,81,00
Sub Total - Non financial assets :		2071,74,50	2490,04,55	1843,95,20
Total - Capital Expenditure :		2071,74,50	2490,04,55	1843,95,20
Assets				
Financial assets				
7215	Loans	13,00	13,00	25,00
Sub Total - Financial assets :		13,00	13,00	25,00
Total - Assets :		13,00	13,00	25,00
Total - Ministry of Disaster Management and R		9835,72,57	11104,04,77	9871,51,55

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Others	9835,72,57	Development	4490,36,52	Capital	2071,74,50
				Financial Asset	13,00
				Liability	0
Total:	9835,72,57	Total:	9835,72,57	Total:	9835,72,57

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14901 Secretariat, Ministry of Disaster Management and Relief

Operating Activity	5184,02,05	6288,17,76	6260,12,57
Development Activity	2560,13,52	2479,11,18	1773,43,98
Total:	7744,15,57	8767,28,94	8033,56,55
Recurrent	7368,20,57	8352,40,94	7738,06,55
Capital	375,82,00	414,75,00	295,25,00
Financial Asset	13,00	13,00	25,00
Total:	7744,15,57	8767,28,94	8033,56,55

14902 Department of Disaster Management

Operating Activity	161,34,00	160,63,83	158,55,00
Development Activity	1930,23,00	2176,12,00	1679,40,00
Total:	2091,57,00	2336,75,83	1837,95,00
Recurrent	395,64,50	261,46,28	289,24,80
Capital	1695,92,50	2075,29,55	1548,70,20
Total:	2091,57,00	2336,75,83	1837,95,00
Total - Operating Activity:	5345,36,05	6448,81,59	6418,67,57
Total - Development Activity:	4490,36,52	4655,23,18	3452,83,98
Total - Operating and Development Activity:	9835,72,57	11104,04,77	9871,51,55
Total - Recurrent:	7763,85,07	8613,87,22	8027,31,35
Total - Capital :	2071,74,50	2490,04,55	1843,95,20
Total - Asset:	13,00	13,00	25,00
Total Liability:	0	0	0
Total-Ministry of Disaster Management and Relief:	9835,72,57	11104,04,77	9871,51,55