

Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
101	President's Office			
	Operating	26,78,00	24,14,00	24,37,00
	Total - President's Office:	26,78,00	24,14,00	24,37,00
102	Bangladesh Parliament			
	Operating	334,51,00	322,01,20	327,39,00
	Development	83,00	83,00	83,00
	Total - Bangladesh Parliament:	335,34,00	322,84,20	328,22,00
103	Prime Minister's Office			
	Operating	621,87,00	628,71,76	564,40,00
	Development	3217,18,49	3114,74,87	2964,33,21
	Total - Prime Minister's Office:	3839,05,49	3743,46,63	3528,73,21
104	Cabinet Division			
	Operating	239,86,00	232,15,17	174,03,00
	Development	18,56,00	68,73,00	66,97,00
	Total - Cabinet Division:	258,42,00	300,88,17	241,00,00
105	Supreme Court of Bangladesh			
	Operating	222,93,00	199,12,00	195,73,00
	Total - Supreme Court of Bangladesh:	222,93,00	199,12,00	195,73,00
106	Election Commission Secretariat			
	Operating	1095,16,00	573,06,48	779,47,00
	Development	621,57,00	1646,22,00	1141,23,00
	Total - Election Commission Secretariat:	1716,73,00	2219,28,48	1920,70,00
107	Ministry of Public Administration			
	Operating	2877,12,00	2512,87,75	2547,06,00
	Development	518,29,00	304,63,00	394,00,00
	Total - Ministry of Public Administration:	3395,41,00	2817,50,75	2941,06,00
108	Bangladesh Public Service Commission			
	Operating	77,98,00	68,04,00	67,84,00
	Development	26,73,00	52,53,00	34,43,00
	Total - Bangladesh Public Service Commission:	104,71,00	120,57,00	102,27,00
109	Finance Division			
	Operating	317763,56,79	259723,43,25	222850,33,58
	Development	3809,77,00	2809,72,23	3326,37,00
	Total - Finance Division:	321573,33,79	262533,15,48	226176,70,58

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110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating	265,65,00	237,23,51	238,22,00
	Development			
	Total - Office of the Comptroller & Auditor General of B	265,65,00	237,23,51	238,22,00
111	Internal Resources Division			
	Operating	2637,76,00	2301,60,94	2301,65,00
	Development	456,40,00	230,52,00	597,82,00
	Total - Internal Resources Division:	3094,16,00	2532,12,94	2899,47,00
112	Financial Institutions Division			
	Operating	104,66,00	108,59,20	138,97,00
	Development	2274,29,00	2853,84,92	2902,59,00
	Total - Financial Institutions Division:	2378,95,00	2962,44,12	3041,56,00
113	Economic Relations Division			
	Operating	18568,42,00	16015,84,41	15966,54,00
	Development	57,48,00	81,88,00	66,08,00
	Total - Economic Relations Division:	18625,90,00	16097,72,41	16032,62,00
114	Planning Division			
	Operating	90,71,00	84,90,94	88,42,00
	Development	1157,90,00	1526,37,00	1143,31,00
	Total - Planning Division:	1248,61,00	1611,27,94	1231,73,00
115	Implementation Monitoring and Evaluation Division			
	Operating	55,73,00	49,88,00	53,92,00
	Development	92,57,00	152,56,00	95,18,00
	Total - Implementation Monitoring and Evaluation Divis	148,30,00	202,44,00	149,10,00
116	Statistics and Informatics Division			
	Operating	259,42,00	219,04,87	225,31,00
	Development	124,46,00	446,89,00	150,03,00
	Total - Statistics and Informatics Division:	383,88,00	665,93,87	375,34,00
117	Ministry of Commerce			
	Operating	253,45,00	213,53,50	219,54,00
	Development	365,41,00	206,43,00	412,48,00
	Total - Ministry of Commerce:	618,86,00	419,96,50	632,02,00
118	Ministry of Foreign Affairs			
	Operating	1514,14,00	1512,11,00	1499,06,00
	Development	118,82,00	84,65,00	121,47,00
	Total - Ministry of Foreign Affairs:	1632,96,00	1596,76,00	1620,53,00

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119	Ministry of Defence			
	Operating	33169,14,18	31424,60,53	31040,10,65
	Development	1672,47,00	1550,34,00	1479,94,00
	Total - Ministry of Defence:	34841,61,18	32974,94,53	32520,04,65
120	Armed Forces Division			
	Operating	40,87,00	131,30,25	38,32,00
	Total - Armed Forces Division:	40,87,00	131,30,25	38,32,00
121	Law and Justice Division			
	Operating	1364,17,00	1198,52,00	1198,52,00
	Development	375,67,00	435,00,00	453,50,00
	Total - Law and Justice Division:	1739,84,00	1633,52,00	1652,02,00
122	Public Security Division			
	Operating	20765,13,14	20136,98,22	19756,72,41
	Development	1895,23,00	2080,31,00	2166,45,00
	Total - Public Security Division:	22660,36,14	22217,29,22	21923,17,41
123	Legislative and Parliamentary Affairs Division			
	Operating	34,44,00	31,43,39	28,93,00
	Development	5,71,00	2,84,00	6,45,00
	Total - Legislative and Parliamentary Affairs Division:	40,15,00	34,27,39	35,38,00
124	Ministry of Primary and Mass Education			
	Operating	15535,94,92	14685,75,68	14771,34,80
	Development	9403,55,00	9016,24,00	9270,00,00
	Total - Ministry of Primary and Mass Education:	24939,49,92	23701,99,68	24041,34,80
125	Secondary and Higher Education Division			
	Operating	21254,47,00	19251,75,84	19697,23,00
	Development	11865,23,00	9149,51,16	9927,67,00
	Total - Secondary and Higher Education Division:	33119,70,00	28401,27,00	29624,90,00
126	Ministry of Science and Technology			
	Operating	556,82,00	530,38,00	530,38,00
	Development	17388,94,00	15908,47,00	15908,47,00
	Total - Ministry of Science and Technology:	17945,76,00	16438,85,00	16438,85,00
127	Health Services Division			
	Operating	12830,00,00	10943,95,72	10007,50,00
	Development	10053,86,00	7667,39,00	9936,80,00
	Total - Health Services Division:	22883,86,00	18611,34,72	19944,30,00

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128	Information & Communication Technology Division			
	Operating	366,09,00	305,09,00	285,09,00
	Development	1048,63,00	887,01,07	1645,30,00
	Total - Information & Communication Technology Divis	1414,72,00	1192,10,07	1930,39,00
129	Ministry of Social Welfare			
	Operating	7519,12,00	6632,64,40	6555,31,50
	Development	402,01,00	261,41,00	325,95,00
	Total - Ministry of Social Welfare:	7921,13,00	6894,05,40	6881,26,50
130	Ministry of Women and Children's Affairs			
	Operating	3183,61,94	3124,62,99	3100,99,70
	Development	676,29,00	664,15,07	647,80,00
	Total - Ministry of Women and Children's Affairs:	3859,90,94	3788,78,06	3748,79,70
131	Ministry of Labour and Employment			
	Operating	130,00,00	113,95,82	115,28,00
	Development	220,42,00	253,48,00	198,20,00
	Total - Ministry of Labour and Employment:	350,42,00	367,43,82	313,48,00
132	Ministry of Housing and Public Works			
	Operating	1743,57,00	1614,14,84	1626,83,00
	Development	5193,22,00	5832,68,00	4977,01,00
	Total - Ministry of Housing and Public Works:	6936,79,00	7446,82,84	6603,84,00
133	Ministry of Information			
	Operating	776,80,00	745,48,75	703,89,00
	Development	262,56,00	171,25,00	285,26,00
	Total - Ministry of Information:	1039,36,00	916,73,75	989,15,00
134	Ministry of Cultural Affairs			
	Operating	358,40,00	321,97,65	315,61,00
	Development	220,86,00	178,72,00	260,17,00
	Total - Ministry of Cultural Affairs:	579,26,00	500,69,65	575,78,00
135	Ministry of Religious Affairs			
	Operating	268,15,00	275,88,09	263,45,00
	Development	1424,99,00	1589,45,98	1074,47,00
	Total - Ministry of Religious Affairs:	1693,14,00	1865,34,07	1337,92,00

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136	Ministry of Youth and Sports			
	Operating	1245,64,00	1301,27,84	1274,97,00
	Development	233,29,00	155,29,00	214,15,00
	Total - Ministry of Youth and Sports:	1478,93,00	1456,56,84	1489,12,00
137	Local Government Division			
	Operating	4881,69,00	4317,43,98	4321,54,00
	Development	31221,32,00	32732,07,00	29919,66,00
	Total - Local Government Division:	36103,01,00	37049,50,98	34241,20,00
138	Rural Development and Cooperative Division			
	Operating	648,15,00	592,08,35	584,69,00
	Development	1587,72,00	1637,16,00	1864,78,00
	Total - Rural Development and Cooperative Division:	2235,87,00	2229,24,35	2449,47,00
139	Ministry of Industries			
	Operating	380,86,00	586,37,01	338,32,00
	Development	1233,58,00	1419,73,00	1217,59,00
	Total - Ministry of Industries:	1614,44,00	2006,10,01	1555,91,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating	325,57,00	295,97,00	295,97,00
	Development	316,40,00	289,76,00	294,97,00
	Total - Ministry of Expatriates' Welfare and Overseas E	641,97,00	585,73,00	590,94,00
141	Ministry of Textiles and Jute			
	Operating	206,49,00	703,02,25	200,16,00
	Development	508,32,00	656,62,00	600,00,00
	Total - Ministry of Textiles and Jute:	714,81,00	1359,64,25	800,16,00
142	Energy and Mineral Resources Division			
	Operating	69,67,00	63,19,28	69,84,00
	Development	1835,62,00	2417,07,00	1915,85,00
	Total - Energy and Mineral Resources Division:	1905,29,00	2480,26,28	1985,69,00
143	Ministry of Agriculture			
	Operating	12897,85,00	11091,42,61	12123,02,00
	Development	2543,98,00	1865,52,63	1930,38,03
	Total - Ministry of Agriculture:	15441,83,00	12956,95,24	14053,40,03

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144	Ministry of Fisheries and Livestock			
	Operating	1580,83,58	1502,77,74	1297,43,49
	Development	1611,80,00	1028,47,00	1634,90,00
	Total - Ministry of Fisheries and Livestock:	3192,63,58	2531,24,74	2932,33,49
145	Ministry of Environment and Forest			
	Operating	648,75,00	815,87,37	820,29,00
	Development	598,74,00	260,47,00	676,02,00
	Total - Ministry of Environment and Forest:	1247,49,00	1076,34,37	1496,31,00
146	Ministry of Land			
	Operating	1172,71,00	1094,05,18	1094,42,00
	Development	844,23,47	596,41,22	849,38,88
	Total - Ministry of Land:	2016,94,47	1690,46,40	1943,80,88
147	Ministry of Water Resources			
	Operating	1820,06,00	1671,01,48	1675,82,00
	Development	6269,42,00	7098,58,00	6256,63,01
	Total - Ministry of Water Resources:	8089,48,00	8769,59,48	7932,45,01
148	Ministry of Food			
	Operating	18669,16,33	15810,86,55	16264,15,87
	Development	595,00,00	463,97,00	888,84,00
	Total - Ministry of Food:	19264,16,33	16274,83,55	17152,99,87
149	Ministry of Disaster Management and Relief			
	Operating	5345,36,05	6448,81,59	6418,67,57
	Development	4490,36,52	4655,23,18	3452,83,98
	Total - Ministry of Disaster Management and Relief:	9835,72,57	11104,04,77	9871,51,55
150	Road Transport and Highways Division			
	Operating	4616,71,00	4090,23,38	4110,72,00
	Development	24825,41,00	23959,80,00	25163,36,00
	Total - Road Transport and Highways Division:	29442,12,00	28050,03,38	29274,08,00
151	Ministry of Railways			
	Operating	3928,00,00	3635,28,13	3759,26,00
	Development	12491,30,00	10249,00,00	12598,64,00
	Total - Ministry of Railways:	16419,30,00	13884,28,13	16357,90,00

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152	Ministry of Shipping			
	Operating	734,50,00	723,90,67	719,33,00
	Development	3265,15,00	3182,13,00	3113,44,00
	Total - Ministry of Shipping:	3999,65,00	3906,03,67	3832,77,00
153	Ministry of Civil Aviation and Tourism			
	Operating	54,79,00	51,96,23	51,74,00
	Development	3633,24,00	3364,83,00	3374,60,00
	Total - Ministry of Civil Aviation and Tourism:	3688,03,00	3416,79,23	3426,34,00
154	Posts and Telecommunication Division			
	Operating	1095,96,00	1049,12,87	1064,00,00
	Development	2050,39,00	1590,73,00	2396,81,00
	Total - Posts and Telecommunication Division:	3146,35,00	2639,85,87	3460,81,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating	370,71,87	353,85,42	353,15,32
	Development	864,45,00	842,17,00	841,33,00
	Total - Ministry of Chattogram Hill Tracts Affairs:	1235,16,87	1196,02,42	1194,48,32
156	Power Division			
	Operating	49,37,00	41,88,97	50,25,00
	Development	24803,93,00	23631,78,00	26014,44,00
	Total - Power Division:	24853,30,00	23673,66,97	26064,69,00
157	Ministry of Liberation War Affairs			
	Operating	4019,77,00	3933,37,82	3989,17,00
	Development	485,00,00	214,78,00	464,31,00
	Total - Ministry of Liberation War Affairs:	4504,77,00	4148,15,82	4453,48,00
158	Anti-Corruption Commission			
	Operating	125,37,00	113,13,75	110,00,00
	Development	24,56,00	9,72,00	30,17,00
	Total - Anti-Corruption Commission:	149,93,00	122,85,75	140,17,00
159	Bridges Division			
	Operating	5,76,00	3,51,00	2,51,00
	Development	7972,83,00	6681,53,00	8561,02,00
	Total - Bridges Division:	7978,59,00	6685,04,00	8563,53,00

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160	Technical and Madrasa Education Division			
	Operating	6368,84,00	5952,45,91	5940,45,00
	Development	1975,99,00	1354,79,00	1513,15,00
	Total - Technical and Madrasa Education Division:	8344,83,00	7307,24,91	7453,60,00
161	Security Service Division			
	Operating	2514,15,93	2066,33,93	2110,17,24
	Development	1344,96,00	1168,88,00	1584,75,00
	Total - Security Service Division:	3859,11,93	3235,21,93	3694,92,24
162	Medical Education and Family Welfare Division			
	Operating	3916,61,00	3487,53,73	3457,83,00
	Development	2445,72,00	1593,46,00	2330,02,00
	Total - Medical Education and Family Welfare Division:	6362,33,00	5080,99,73	5787,85,00
	Total Expenditure:	759642,44,21	670640,41,52	642478,27,24

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

Memorandum Item:

	Total Expenditure:	759642,44,21	670640,41,52	642478,27,24
	Deduct- Development Expenditure (Statement-8):	215042,62,48	202348,78,33	211682,60,11
	Total - Operating Expenditure:	544599,81,73	468291,63,19	430795,67,13
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	196419,72,92	173011,64,12	120533,11,04
	Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment) (Statement-4):	348180,08,81	295279,99,07	310262,56,09
	Add:			
	Food Account - Net:	566,56,82	654,27,36	308,30,13
	Loans and Advances - Net	4209,51,66	3293,81,58	937,47,88
	Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment and Adjustment):	352956,17,29	299228,08,01	311508,34,10
	Total - Development Expenditure (Statement-8)	215042,62,48	202348,78,33	211682,60,11
	Total Expenditure (Shown in Budget in Brief):	567998,79,77	501576,86,34	523190,94,21