

**SUMMARY OF BUDGET ESTIMATES**

(Taka in Crore)

Description	Budget 2020-21	Revised 2019-20	2019-20
<b>Receipts</b>			
<b>Consolidated Fund - Receipts</b>			
Revenue	3,94,889	3,62,507	3,94,066
Capital Receipts	343	127	253
Financial Assets	3,873	3,623	3,626
Domestic Liabilities	2,41,876	2,25,091	1,38,434
Foreign Liabilities	93,661	64,369	76,100
<b>Total- Consolidated Fund - Receipts:</b>	<b>7,34,642</b>	<b>6,55,717</b>	<b>6,12,479</b>
<b>Public Accounts of the Republic - Receipts</b>			
Public Account	1,08,059	1,04,427	89,325
<b>Total- Public Accounts of the Republic - Receipts:</b>	<b>1,08,059</b>	<b>1,04,427</b>	<b>89,325</b>
<b>Total- Receipts:</b>	<b>8,42,701</b>	<b>7,60,143</b>	<b>7,01,805</b>
<b>Expenditure</b>			
<b>Consolidated Fund - Expenditure</b>			
<b>Operating Activity</b>			
Recurrent Expenditure	3,13,233	2,76,570	2,79,494
Capital Expenditure	32,538	28,930	28,934
Financial Assets	24,277	8,461	19,046
Domestic Liabilities	1,56,896	1,42,670	91,071
Foreign Liabilities	17,657	11,660	12,252
<b>Total- Operating Activity:</b>	<b>5,44,601</b>	<b>4,68,291</b>	<b>4,30,797</b>
<b>Development Activity</b>			
Recurrent Expenditure	34,220	31,136	33,021
Capital Expenditure	1,49,976	1,40,715	1,47,959
Financial Assets	30,847	30,498	30,703
<b>Total- Development Activity:</b>	<b>2,15,043</b>	<b>2,02,349</b>	<b>2,11,683</b>
<b>Total- Consolidated Fund - Expenditure:</b>	<b>7,59,644</b>	<b>6,70,640</b>	<b>6,42,480</b>
<b>Public Accounts of the Republic - Payment</b>			
Public Account	83,061	89,503	59,325
<b>Total- Public Accounts of the Republic - Payment:</b>	<b>83,061</b>	<b>89,503</b>	<b>59,325</b>
<b>Total- Expenditure:</b>	<b>8,42,705</b>	<b>7,60,143</b>	<b>7,01,805</b>

1. Previous 'Non Development Expenditure' is Termed as 'Operating Expenditure' in New Budget and Accounting Classification System
2. Development Activity = Non-ADP FFW and Transfer + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Annual Development Programme.