

Demands for Grants and Appropriations 2020-21

Grant No. 29

132-Ministry of Housing and Public Works

(Taka in Thousand)

Charged	0	Operating	1743,57,00	Recurrent	2070,82,88
Others	6936,79,00	Development	5193,22,00	Capital	4865,96,12
				Financial Asset	0
				Liability	0
Total :	6936,79,00	Total :	6936,79,00	Total :	6936,79,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	453,51,26	431,15,81	445,68,50
3211	Administrative expenses	231,73,85	206,41,84	233,26,47
3221	Fees, charges and commissions	4,56,82	4,23,49	9,84,36
3231	Training	2,92,74	2,67,89	2,59,15
3243	Petrol, oil and lubricants	18,21,26	17,55,91	17,15,85
3244	Travel and Transfer	7,58,97	6,47,51	5,81,41
3253	Public order and safety supplies	6,10,00	5,75,00	5,75,00
3255	Printing and stationery	11,60,62	10,35,65	10,92,80
3256	General supplies and materials	2,58,85	2,44,30	2,40,23
3257	Professional services, honorariums and special	31,88,80	28,21,71	36,40,35
3258	Repairs and maintenance	790,58,71	710,10,97	710,10,75
3631	Current grants	47,59,54	44,47,00	43,48,04
3632	Capital grants	4,39,46	4,16,46	4,81,96
3821	Current transfers not elsewhere classified	22,50,00	20,20,00	20,20,00
3823	Current transfers for projects	151,47,00	241,40,00	266,96,00
3911	Reserve	283,55,00	0	0
Total - Recurrent Expenditure :		2070,82,88	1735,63,54	1815,40,87

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1137,03,45	1246,19,82	948,42,98
4112	Machinery and equipment	127,71,54	156,93,44	171,52,65
4113	Other fixed assets	3,75,63	7,33,27	11,11,00
4131	Valuables	20,00	7,00	1,12,00
4141	Land	50	1,26,77	50
4143	Other naturally occurring assets	0	0	20,00
Sub Total - Non financial assets :		1268,71,12	1411,80,30	1132,39,13
Capital expenditure for project				
4211	Capital expenditure for project	3593,15,00	4295,69,00	3298,63,00
Sub Total - Capital expenditure for project :		3593,15,00	4295,69,00	3298,63,00
Reserve				
4911	Reserve	4,10,00	3,00,00	356,71,00
Sub Total - Reserve :		4,10,00	3,00,00	356,71,00
Total - Capital Expenditure :		4865,96,12	5710,49,30	4787,73,13
Assets				
Financial assets				
7215	Loans	0	70,00	70,00
Sub Total - Financial assets :		0	70,00	70,00
Total - Assets :		0	70,00	70,00
Total - Ministry of Housing and Public Works :		6936,79,00	7446,82,84	6603,84,00

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Others	6936,79,00	Development	5193,22,00	Capital	4865,96,12
				Financial Asset	0
				Liability	0
Total:	6936,79,00	Total:	6936,79,00	Total:	6936,79,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
13201	Secretariat, Ministry of Housing and Public Works			
	Operating Activity	96,51,17	76,76,34	88,52,80
	Development Activity	4039,18,00	4563,43,00	3914,50,00
	Total:	4135,69,17	4640,19,34	4003,02,80
	Recurrent	525,20,02	319,78,34	349,40,80
	Capital	3610,49,15	4319,71,00	3652,92,00
	Financial Asset	0	70,00	70,00
	Total:	4135,69,17	4640,19,34	4003,02,80
13202	Directorate of Internal Audit			
	Operating Activity	3,41,00	3,19,40	3,31,80
	Total:	3,41,00	3,19,40	3,31,80
	Recurrent	3,24,58	2,99,88	3,00,78
	Capital	16,42	19,52	31,02
	Total:	3,41,00	3,19,40	3,31,80
13203	Directorate of Government Accommodation			
	Operating Activity	14,08,00	13,67,00	13,67,00
	Total:	14,08,00	13,67,00	13,67,00
	Recurrent	13,83,00	13,45,00	13,44,00
	Capital	25,00	22,00	23,00
	Total:	14,08,00	13,67,00	13,67,00
13204	Department of Urban Development			
	Operating Activity	13,59,00	15,34,86	18,03,50
	Development Activity	11,04,00	9,25,00	11,26,00
	Total:	24,63,00	24,59,86	29,29,50
	Recurrent	22,23,95	19,07,90	21,92,94
	Capital	2,39,05	5,51,96	7,36,56
	Total:	24,63,00	24,59,86	29,29,50

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
13205	Public Works Department			
	Operating Activity	1600,81,83	1490,50,74	1488,55,90
	Development Activity	1143,00,00	1260,00,00	1051,25,00
	Total:	2743,81,83	2750,50,74	2539,80,90
	Recurrent	1491,70,33	1367,22,92	1414,07,35
	Capital	1252,11,50	1383,27,82	1125,73,55
	Total:	2743,81,83	2750,50,74	2539,80,90
13206	Department of Architecture			
	Operating Activity	15,16,00	14,66,50	14,72,00
	Total:	15,16,00	14,66,50	14,72,00
	Recurrent	14,61,00	13,09,50	13,55,00
	Capital	55,00	1,57,00	1,17,00
	Total:	15,16,00	14,66,50	14,72,00
	Total - Operating Activity:	1743,57,00	1614,14,84	1626,83,00
	Total - Development Activity:	5193,22,00	5832,68,00	4977,01,00
	Total - Operating and Development Activity:	6936,79,00	7446,82,84	6603,84,00
	Total - Recurrent:	2070,82,88	1735,63,54	1815,40,87
	Total - Capital :	4865,96,12	5710,49,30	4787,73,13
	Total - Asset:	0	70,00	70,00
	Total Liability:	0	0	0
	Total-Ministry of Housing and Public Works:	6936,79,00	7446,82,84	6603,84,00