

## Demands for Grants and Appropriations 2020-21

### Grant No. 59

#### 162-Medical Education and Family Welfare Division

(Taka in Thousand)

Charged	0	Operating	3916,61,00	Recurrent	5274,04,01
Others	6362,33,00	Development	2445,72,00	Capital	1088,28,99
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>6362,33,00</b>	<b>Total :</b>	<b>6362,33,00</b>	<b>Total :</b>	<b>6362,33,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	2738,59,41	2547,70,18	2494,51,59
3211	Administrative expenses	348,48,23	317,18,73	327,62,07
3221	Fees, charges and commissions	36,51,73	34,61,06	39,69,11
3231	Training	203,97,73	218,52,96	224,62,84
3243	Petrol, oil and lubricants	30,33,02	28,13,30	28,72,16
3244	Travel and Transfer	67,58,60	63,12,43	62,24,45
3251	Agriculture supplies	9,00	9,00	9,00
3252	Medical and surgical supplies	975,96,69	671,84,70	757,89,82
3253	Public order and safety supplies	26,08,40	23,15,00	32,07,80
3255	Printing and stationery	55,83,26	52,35,93	51,07,57
3256	General supplies and materials	63,57,45	26,97,30	27,40,88
3257	Professional services, honorariums and specia	68,35,39	64,75,45	77,30,07
3258	Repairs and maintenance	168,32,52	149,22,04	149,28,74
3631	Current grants	299,74,09	267,04,39	251,16,50
3632	Capital grants	50,74,49	63,57,11	50,05,00
3821	Current transfers not elsewhere classified	50,73,40	43,04,13	48,97,32
3911	Reserve	89,10,60	4,29,94	44,89,25
<b>Total - Recurrent Expenditure :</b>		<b>5274,04,01</b>	<b>4575,63,65</b>	<b>4667,64,17</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	452,39,00	211,34,00	443,97,54
4112	Machinery and equipment	449,42,49	282,97,08	546,45,79
4113	Other fixed assets	9,90,50	11,05,00	8,96,50
4141	Land	7,93,00	0	0
<b>Sub Total - Non financial assets :</b>		<b>919,64,99</b>	<b>505,36,08</b>	<b>999,39,83</b>
<b>Reserve</b>				
4911	Reserve	168,64,00	0	120,81,00
<b>Sub Total - Reserve :</b>		<b>168,64,00</b>	<b>0</b>	<b>120,81,00</b>
<b>Total - Capital Expenditure :</b>		<b>1088,28,99</b>	<b>505,36,08</b>	<b>1120,20,83</b>
<b>Total - Medical Education and Family Welfare D</b>		<b>6362,33,00</b>	<b>5080,99,73</b>	<b>5787,85,00</b>

**Demands for Grants and Appropriations 2020-21**  
**Grant No. 59**  
**162 - Medical Education and Family Welfare Division**

(Taka in thousand)

Charged	0	Operating	3916,61,00	Recurrent	5274,04,01
Others	6362,33,00	Development	2445,72,00	Capital	1088,28,99
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>6362,33,00</b>	<b>Total:</b>	<b>6362,33,00</b>	<b>Total:</b>	<b>6362,33,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
-------------------	-------------	----------------	-----------------	----------------

**Organisational Classification**

**16201 Secretariat, Medical Education and Family Welfare Division**

Operating Activity	613,93,36	469,37,49	485,77,80
Development Activity	1220,08,00	649,83,00	1289,62,00
<b>Total:</b>	<b>1834,01,36</b>	<b>1119,20,49</b>	<b>1775,39,80</b>
Recurrent	873,49,86	729,30,49	781,88,80
Capital	960,51,50	389,90,00	993,51,00
<b>Total:</b>	<b>1834,01,36</b>	<b>1119,20,49</b>	<b>1775,39,80</b>

**16202 Centre for Medical Education**

Operating Activity	0	3,43,64	3,43,64
<b>Total:</b>	<b>0</b>	<b>3,43,64</b>	<b>3,43,64</b>
Recurrent	0	3,35,64	3,35,64
Capital	0	8,00	8,00
<b>Total:</b>	<b>0</b>	<b>3,43,64</b>	<b>3,43,64</b>

**16203 Medical Education Institutes**

Operating Activity	0	741,72,29	743,26,72
<b>Total:</b>	<b>0</b>	<b>741,72,29</b>	<b>743,26,72</b>
Recurrent	0	719,32,36	721,77,89
Capital	0	22,39,93	21,48,83
<b>Total:</b>	<b>0</b>	<b>741,72,29</b>	<b>743,26,72</b>

**16204 Directorate General of Family Planning**

Operating Activity	2417,21,73	2216,30,21	2166,30,31
Development Activity	1175,26,00	895,25,00	989,82,00
<b>Total:</b>	<b>3592,47,73</b>	<b>3111,55,21</b>	<b>3156,12,31</b>
Recurrent	3503,54,11	3023,48,06	3056,26,41
Capital	88,93,62	88,07,15	99,85,90
<b>Total:</b>	<b>3592,47,73</b>	<b>3111,55,21</b>	<b>3156,12,31</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>16205</b>	<b>National Institute of Population Resarch and Training (NIPORT)</b>			
	Operating Activity	63,76,89	56,70,10	59,04,53
	Development Activity	50,38,00	48,38,00	50,58,00
	<b>Total:</b>	<b>114,14,89</b>	<b>105,08,10</b>	<b>109,62,53</b>
	Recurrent	109,07,79	100,17,10	104,35,43
	Capital	5,07,10	4,91,00	5,27,10
	<b>Total:</b>	<b>114,14,89</b>	<b>105,08,10</b>	<b>109,62,53</b>
<b>16206</b>	<b>Directorate of Medical Education</b>			
	Operating Activity	630,69,21	0	0
	<b>Total:</b>	<b>630,69,21</b>	<b>0</b>	<b>0</b>
	Recurrent	599,12,44	0	0
	Capital	31,56,77	0	0
	<b>Total:</b>	<b>630,69,21</b>	<b>0</b>	<b>0</b>
<b>16207</b>	<b>Nursing and Midwifery Education Institutes</b>			
	Operating Activity	190,99,81	0	0
	<b>Total:</b>	<b>190,99,81</b>	<b>0</b>	<b>0</b>
	Recurrent	188,79,81	0	0
	Capital	2,20,00	0	0
	<b>Total:</b>	<b>190,99,81</b>	<b>0</b>	<b>0</b>
	Total - Operating Activity:	3916,61,00	3487,53,73	3457,83,00
	Total - Development Activity:	2445,72,00	1593,46,00	2330,02,00
	<b>Total - Operating and Development Activity:</b>	<b>6362,33,00</b>	<b>5080,99,73</b>	<b>5787,85,00</b>
	Total - Recurrent:	5274,04,01	4575,63,65	4667,64,17
	Total - Capital :	1088,28,99	505,36,08	1120,20,83
	Total - Asset:	0	0	0
	Total Liability:	0	0	0
	<b>Total-Medical Education and Family Welfare Division:</b>	<b>6362,33,00</b>	<b>5080,99,73</b>	<b>5787,85,00</b>