

Demands for Grants and Appropriations 2020-21

Grant No. 30

133-Ministry of Information

(Taka in Thousand)

Charged	0	Operating	776,80,00	Recurrent	781,04,53
Others	1039,36,00	Development	262,56,00	Capital	258,18,71
				Financial Asset	12,76
				Liability	0
Total :	1039,36,00	Total :	1039,36,00	Total :	1039,36,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	303,97,60	269,75,85	273,35,47
3211	Administrative expenses	201,19,38	214,22,22	192,18,47
3221	Fees, charges and commissions	2,62,52	2,14,68	3,45,56
3231	Training	5,41,95	4,36,48	6,41,20
3243	Petrol, oil and lubricants	11,57,06	10,93,61	11,51,43
3244	Travel and Transfer	16,71,70	15,62,55	15,90,18
3253	Public order and safety supplies	1,18,35	1,00,87	1,16,34
3255	Printing and stationery	6,86,51	6,67,24	7,25,63
3256	General supplies and materials	15,48,09	14,53,17	14,26,54
3257	Professional services, honorariums and special	119,46,01	114,90,43	114,40,15
3258	Repairs and maintenance	19,00,86	17,84,06	18,98,28
3631	Current grants	69,97,27	65,01,78	55,99,68
3632	Capital grants	62,33	83,00	73,65
3821	Current transfers not elsewhere classified	2,21,90	2,48,95	3,01,52
3823	Current transfers for projects	4,73,00	1,66,75	4,37,98
3911	Reserve	0	11,25	15,02
Total - Recurrent Expenditure :		781,04,53	742,12,89	723,17,10

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	22,03,50	26,16,62	20,14,00
4112	Machinery and equipment	136,14,71	128,02,48	166,38,64
4113	Other fixed assets	73,50	52,00	71,50
4131	Valuables	47,00	45,00	32,00
4141	Land	0	1,80,00	11,65,00
Sub Total - Non financial assets :		159,38,71	156,96,10	199,21,14
Capital expenditure for project				
4211	Capital expenditure for project	65,80,00	6,07,00	35,27,00
Sub Total - Capital expenditure for project :		65,80,00	6,07,00	35,27,00
Reserve				
4911	Reserve	33,00,00	15,00	31,37,00
Sub Total - Reserve :		33,00,00	15,00	31,37,00
Total - Capital Expenditure :		258,18,71	163,18,10	265,85,14
Assets				
Financial assets				
7215	Loans	12,76	12,76	12,76
7216	Equity and investment fund shares	0	11,30,00	0
Sub Total - Financial assets :		12,76	11,42,76	12,76
Total - Assets :		12,76	11,42,76	12,76
Total - Ministry of Information :		1039,36,00	916,73,75	989,15,00

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Others	1039,36,00	Development	262,56,00	Capital	258,18,71
				Financial Asset	12,76
				Liability	0
Total:	1039,36,00	Total:	1039,36,00	Total:	1039,36,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

13301 Secretariat

Operating Activity	124,96,00	122,78,88	108,86,15
Development Activity	137,53,00	42,00,00	104,92,00
Total:	262,49,00	164,78,88	213,78,15
Recurrent	161,03,16	145,38,93	144,34,51
Capital	101,33,08	7,97,19	69,30,88
Financial Asset	12,76	11,42,76	12,76
Total:	262,49,00	164,78,88	213,78,15

13302 Press Information Department

Operating Activity	25,16,00	23,48,45	23,00,00
Total:	25,16,00	23,48,45	23,00,00
Recurrent	22,88,40	21,38,60	21,13,22
Capital	2,27,60	2,09,85	1,86,78
Total:	25,16,00	23,48,45	23,00,00

13303 Department of Mass Communication

Operating Activity	64,61,00	58,83,52	59,47,85
Development Activity	3,99,00	8,74,00	9,00,00
Total:	68,60,00	67,57,52	68,47,85
Recurrent	60,31,00	61,08,92	61,69,25
Capital	8,29,00	6,48,60	6,78,60
Total:	68,60,00	67,57,52	68,47,85

13304 Department of Films and Publications

Operating Activity	37,72,00	50,92,43	35,74,00
Development Activity	0	9,09,00	0
Total:	37,72,00	60,01,43	35,74,00
Recurrent	37,08,70	50,07,43	35,37,00
Capital	63,30	9,94,00	37,00
Total:	37,72,00	60,01,43	35,74,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
13305	National Institution of Mass Communication			
	Operating Activity	12,48,00	12,21,53	12,00,00
	Total:	12,48,00	12,21,53	12,00,00
	Recurrent	11,00,53	10,61,53	10,24,53
	Capital	1,47,47	1,60,00	1,75,47
	Total:	12,48,00	12,21,53	12,00,00
13306	Bangladesh Betar			
	Operating Activity	193,52,00	185,56,92	172,87,00
	Development Activity	44,52,00	70,08,00	39,49,00
	Total:	238,04,00	255,64,92	212,36,00
	Recurrent	186,26,54	179,77,01	167,10,09
	Capital	51,77,46	75,87,91	45,25,91
	Total:	238,04,00	255,64,92	212,36,00
13307	Bangladesh Television			
	Operating Activity	296,94,00	280,82,24	281,00,00
	Development Activity	76,52,00	41,34,00	131,85,00
	Total:	373,46,00	322,16,24	412,85,00
	Recurrent	282,38,50	264,71,09	273,74,00
	Capital	91,07,50	57,45,15	139,11,00
	Total:	373,46,00	322,16,24	412,85,00
13308	Bangladesh Film Censor Board			
	Operating Activity	3,64,00	3,42,58	3,44,00
	Total:	3,64,00	3,42,58	3,44,00
	Recurrent	3,47,70	3,26,18	3,13,50
	Capital	16,30	16,40	30,50
	Total:	3,64,00	3,42,58	3,44,00
13309	Bangladesh Film Archives			
	Operating Activity	17,77,00	7,42,20	7,50,00
	Total:	17,77,00	7,42,20	7,50,00
	Recurrent	16,60,00	5,83,20	6,41,00
	Capital	1,17,00	1,59,00	1,09,00
	Total:	17,77,00	7,42,20	7,50,00
	Total - Operating Activity:	776,80,00	745,48,75	703,89,00
	Total - Development Activity:	262,56,00	171,25,00	285,26,00
	Total - Operating and Development Activity:	1039,36,00	916,73,75	989,15,00
	Total - Recurrent:	781,04,53	742,12,89	723,17,10
	Total - Capital :	258,18,71	163,18,10	265,85,14
	Total - Asset:	12,76	11,42,76	12,76
	Total Liability:	0	0	0
	Total-Ministry of Information:	1039,36,00	916,73,75	989,15,00