

## Demands for Grants and Appropriations 2020-21

### Grant No. 10

#### 113-Economic Relations Division

(Taka in Thousand)

Charged	18275,00,00	Operating	18568,42,00	Recurrent	5675,91,84
Others	350,90,00	Development	57,48,00	Capital	4,69,16
				Financial Asset	195,29,00
				Liability	12750,00,00
<b>Total :</b>	<b>18625,90,00</b>	<b>Total :</b>	<b>18625,90,00</b>	<b>Total :</b>	<b>18625,90,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	43,01,34	40,25,38	43,59,71
3211	Administrative expenses	35,02,77	31,26,78	33,02,54
3221	Fees, charges and commissions	10,25	8,85	10,95
3231	Training	8,32,79	9,01,70	6,50,20
3243	Petrol, oil and lubricants	1,59,05	1,38,70	1,66,30
3244	Travel and Transfer	8,23,59	8,06,75	6,85,91
3253	Public order and safety supplies	28,00	10,00	0
3255	Printing and stationery	1,22,93	1,27,57	1,28,94
3256	General supplies and materials	14,60	23,70	14,60
3257	Professional services, honorariums and special	42,87,85	70,66,49	43,88,80
3258	Repairs and maintenance	6,24,07	6,25,94	6,27,01
3411	Interest on foreign loan	5525,00,00	4845,00,00	4250,00,00
3631	Current grants	2,16,40	5,60,00	0
3821	Current transfers not elsewhere classified	18,20	14,10	17,00
3911	Reserve	1,50,00	0	4,27,00
<b>Total - Recurrent Expenditure :</b>		<b>5675,91,84</b>	<b>5019,35,96</b>	<b>4397,78,96</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	2,29,71	3,18,65	2,77,49
4113	Other fixed assets	62,45	20,10	22,25
<b>Sub Total - Non financial assets :</b>		<b>2,92,16</b>	<b>3,38,75</b>	<b>2,99,74</b>
<b>Reserve</b>				
4911	Reserve	1,77,00	0	7,97,00
<b>Sub Total - Reserve :</b>		<b>1,77,00</b>	<b>0</b>	<b>7,97,00</b>
<b>Total - Capital Expenditure :</b>		<b>4,69,16</b>	<b>3,38,75</b>	<b>10,96,74</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	37,00	24,20	37,00
7216	Equity and investment fund shares	149,92,00	149,73,50	151,38,50
7224	Equity and investment fund shares	45,00,00	45,00,00	0
<b>Sub Total - Financial assets :</b>		<b>195,29,00</b>	<b>194,97,70</b>	<b>151,75,50</b>
<b>Total - Assets :</b>		<b>195,29,00</b>	<b>194,97,70</b>	<b>151,75,50</b>
<b>Liabilities</b>				
<b>Foreign liabilities</b>				
8231	External loans	12750,00,00	10880,00,00	11472,10,80
<b>Sub Total - Foreign liabilities :</b>		<b>12750,00,00</b>	<b>10880,00,00</b>	<b>11472,10,80</b>
<b>Total - Liabilities :</b>		<b>12750,00,00</b>	<b>10880,00,00</b>	<b>11472,10,80</b>
<b>Total - Economic Relations Division :</b>		<b>18625,90,00</b>	<b>16097,72,41</b>	<b>16032,62,00</b>

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Others	350,90,00	Development	57,48,00	Capital	4,69,16
				Financial Asset	195,29,00
				Liability	12750,00,00
<b>Total:</b>	<b>18625,90,00</b>	<b>Total:</b>	<b>18625,90,00</b>	<b>Total:</b>	<b>18625,90,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Organisational Classification

#### 11301 Secretariat

Operating Activity	18568,42,00	16015,84,41	15966,54,00
Development Activity	57,48,00	81,88,00	66,08,00
<b>Total:</b>	<b>18625,90,00</b>	<b>16097,72,41</b>	<b>16032,62,00</b>
Recurrent	5675,91,84	5019,35,96	4397,78,96
Capital	4,69,16	3,38,75	10,96,74
Financial Asset	195,29,00	194,97,70	151,75,50
Liability	12750,00,00	10880,00,00	১১৪৭৯,১০,৮০
<b>Total:</b>	<b>18625,90,00</b>	<b>16097,72,41</b>	<b>16032,62,00</b>
Total - Operating Activity:	18568,42,00	16015,84,41	15966,54,00
Total - Development Activity:	57,48,00	81,88,00	66,08,00
<b>Total - Operating and Development Activity:</b>	<b>18625,90,00</b>	<b>16097,72,41</b>	<b>16032,62,00</b>
Total - Recurrent:	5675,91,84	5019,35,96	4397,78,96
Total - Capital :	4,69,16	3,38,75	10,96,74
Total - Asset:	195,29,00	194,97,70	151,75,50
Total Liability:	12750,00,00	10880,00,00	11472,10,80
<b>Total-Economic Relations Division:</b>	<b>18625,90,00</b>	<b>16097,72,41</b>	<b>16032,62,00</b>